WEST VINCENT TOWNSHIP 2017 DRAFT BUDGET			
GENERAL FUND			
REVENUE			
	2016 ADOPTED	8 MON ACTUAL	2017 PROPOSED
TAXES			
01.301.10 REAL ESTATE TAX: CURRENT YEAR'S LEVY	1,050,000.00	1,004,656.50	1,080,000.00
01.301.30 REAL ESTATE TAXES: DELINQUENT	25,000.00	15,713.63	25,000.00
01.310.10 REAL ESTATE: TRANSFER TAX	350,000.00	225,624.11	350,000.00
01.310.21 EARNED INCOME TAX: CURRENT YEAR'S LEVY	1,580,000.00	1,111,615.35	1,632,499.00
Total Taxes	**3,005,000.00**	**2,357,609.59**	**3,087,499.00**
BUILDING DEPARTMENT			
01.361.31 SUBDIVISION/LAND DEVELOPMENT PLAN FEES	0.00	0.00	500.00
01.361.32 ENGINEERING FEE REIMBURSEMENT	170,000.00	162,944.84	170,000.00
01.361.34 ZONING/CONDITIONAL USE/CURATIVE AMENDMENT	5,000.00	10,250.00	7,000.00
01.361.50 SALES OF MAPS	50.00	9.50	50.00
01.361.53 SALES OF SALDO	0.00		50.00
01.361.54 SALES OF ZONING ORDINANCE	50.00		50.00
01.361.65 LEGAL REVIEW FEE REIMBURSEMENT	45,000.00	13,118.06	45,000.00
Total Building Department	**220,100.00**	**186,322.40**	**222,650.00**
CULTURE/RECREATION			
01.367.40 PLAYGROUND FEES	10,000.00	11,890.00	15,000.00
01.367.81 TURKEY TROT	3,000.00	300.00	3,100.00
01.367.81 COMMUNITY DAY	12,000.00	9,173.00	12,000.00
01.367.81 COMMUNITY GARDEN		1,845.00	1,800.00
01.367.81 SUSTAINABILITY FAIR	1,250.00	0.00	1,250.00
Total Culture Recreation	**26,250.00**	**23,208.00**	**33,150.00**
UNCLASSIFIED OPERATING REVENUE			
01.380.00 OTHER FINANCING SOURCES	6,000.00	945.12	2,000.00
Total Unclassified Revenue	**6,000.00**	**945.12**	**2,000.00**
OTHER INCOME			
01.321.80 CABLE TV FRANCHISE FEE	80,000.00	53,885.75	80,000.00
01.322.82 ROAD ENCROACHMENT FEE	1,000.00	650.00	1,000.00

01.331.10 COURT FINES	11,000.00	4,777.54	11,000.00
01.341.00 INTEREST	1,100.00	1,509.93	1,800.00
01.354.15 RECYCLING GRANT RECEIVED-STATE	4,200.00	4,975.97	4,500.00
01.354.07 POLICE GRANT RECEIVED	0.00	687.50	1,000.00
35.355.01 STATE- PURTA			4,000.00
01.355.05 STATE PENSION AID	80,000.00		90,000.00
01.355.06 SUPPLEMENTAL FIREMAN'S RELIEF	45,000.00		45,000.00
01.355.04 ALCOHOLIC BEVERAGE LICENSE-STATE	400.00		400.00
01.358.02 WORKMAN'S COMP INS REIM/REFUNDS	7,000.00		7,000.00
01.364.14 SEWER CERTIFICATION			500.00
01.387.00 IMPACT FEES	0.00		0.00
01.391.10 PROCEEDS OF SALE GENERAL ASSETS	0.00	17,609.00	2,700.00
01.492.35 TRANSFER OF RESERVES TO ROAD PROGRAM			200,000.00
Total Other Income	**229,700.00**	**84,095.69**	**448,900.00**
PUBLIC SAFETY/INSPECTIONS			
01.322.30 DRIVEWAY PERMITS	3,000.00	1,900.00	3,000.00
01.322.31 DRIVEWAY INSPECTION FEE	1,000.00	8,300.00	6,000.00
01.322.40 PERMIT RENEWAL/CHANGES			0.00
01.322.41 RE-INSPECTION FEE			0.00
01.322.43 SIGN PERMIT			100.00
01.362.51 PA UCC ADMINISTRATION FEE	700.00	624.00	700.00
01.362.52 REVIEW FEE	25,000.00	61,125.00	60,000.00
01.362.11 SALE OF POLICE REPORTS	800.00	525.00	800.00
01.362.12 SECURITY ALARMS			100.00
01.362.20 FIRE PROTECTION (sprinkler permits)			100.00
01.362.41 BUILDING PERMITS	90,000.00	204,462.75	155,472.00
01.362.42 ELECTRICAL PERMITS	10,000.00	31,499.00	30,000.00
01.362.43 PLUMBING PERMITS	10,000.00	39,640.00	40,000.00
01.362.45 USE AND OCCUPANCY PERMITS	10,000.00	14,850.00	15,000.00
01.364.90 STORMWATER PERMIT	1,000.00	450.00	1,000.00
Total Public Safety	**151,500.00**	**363,375.75**	**312,272.00**
TOTAL GENERAL FUND INCOME	**3,638,550.00**	**3,015,556.55**	**4,106,471.00**

EXPENDITURES			
ADMINISTRATION : MANAGER			
01.401.110 SALARIES AND WAGES - MANAGER	115,107.00	82,824.27	105,000.00
01.401.192 FICA	8,800.00	2,800.41	8,032.00
01.401.194 UNEMPLOYMENT INSURANCE	110.00	95.00	110.00
01.401.195 WORKERS COMPENSATION	215.00		400.00
01.401.196 HEALTH/HOSPITALIZATION INSURANCE	15,500.00	4,951.30	12,275.00
01.401.197 PENSION	5,750.00	206.54	5,250.00
01.401.198 DENTAL INSURANCE	850.00	69.97	850.00
01.401.199 LIFE INSURANCE	1,000.00	101.62	1,000.00
Total Manager	**147,332.00**	**91,049.11**	**132,917.00**
GOVERNING BODY: BOARD OF SUPERVISORS			
01.400.105 SALARIES OF BOARD OF SUPERVISORS	5,625.00	2,812.50	5,625.00
01.400.163 OTHER TAXES			
01.400.192 FICA	430.00	215.16	430.00
01.400.196 HEALTH INSURANCE			
01.400.460 MEETINGS AND CONFERENCES			
Total Board of Supervisors	**6,055.00**	**3,027.66**	**6,055.00**
GENERAL GOVERNMENT BUILDINGS AND PLANT			
01.409.226 CLEANING SUPPLIES	1,400.00	606.68	1,000.00
01.409.230 HEATING FUEL	4,500.00	1,208.79	4,500.00
01.409.260 SMALL TOOLS AND MINOR EQUIPMENT	1,000.00	163.95	1,000.00
01.409.351 PROPERTY INSURANCE	28,000.00		28,000.00
01.409.352 LIABILITY INSURANCE			
01.409.361 ELECTRICITY	13,000.00	9,006.93	13,000.00
01.409.364 SEWER	1,500.00		1,500.00
01.409.365 SOLID WASTE	2,500.00	1,141.38	2,500.00
01.409.366 WATER			
01.409.371 REP/MAINT SER - LAND			
01.409.372 REP/MAINT SER - IMPROVEMENTS			
01.409.373 REPAIRS AND MAINTENANCE SERVICES - BUILDINGS	38,350.00	15,998.65	38,000.00
01.409.374 REP/ MAINT SER - MACHINERY AND EQUIPMENT	4,000.00	1,113.70	4,000.00
01.409.380 RENTALS			
01.409.450 CONTRACTED SERVICES	10,000.00	13,586.75	12,000.00
01.409.600 CAPITAL CONSTRUCTION			
01.409.710 CAPITAL PURCHASES - LAND			

01.409.720 CAPITAL PURCHASES - IMPROVEMENTS			
01.409.730 CAPITAL PURCHASES - BUILDINGS			
01.409.740 CAPITAL PURCHASES - MACHINERY			
01.409.750 CAP PURCH - MAJOR MACHINERY AND EQUIPMENT			
Total General Government Buildings and Plant	**104,250.00**	**42,826.83**	**105,500.00**
COMMUNITY DEVELOPMENT			
01.461.248 ENVIRON ADVISORY COUNCIL	5,000.00	653.00	5,000.00
01.461.530 TOWNSHIP LAND TRUST	8,200.00	8,203.31	7,500.00
01.462.000 COMMUNITY DEVELOPMENT HOUSING (Griffith)			
01.462.230 HEATING FUEL	1,500.00	1,042.00	1,500.00
01.462.350 INSURANCE			
01.462.361 ELECTRICITY	500.00	325.70	500.00
01.462.373 REPAIRS AND MAINTENANCE - BUILDINGS	20,000.00	535.00	20,000.00
01.462.430 TAXES	8,700.00	8,815.02	9,000.00
Total Community Development	**43,900.00**	**19,574.03**	**43,500.00**
CULTURE - RECREATION			
01.454.112 GROSS WAGES, STAFF	18,700.00	11,100.16	19,261.00
01.454.162 UNEMPLOYMENT COMPENSATION INSURANCE	200.00	71.31	200.00
01.454.163 OTHER TAXES			
01.454.192 FICA	1,400.00	849.17	1,473.00
01.454.196 HEALTH INSURANCE			
01.454.197 PENSION			
01.454.198 DENTAL INSURANCE			
01.454.221 AGRICULTURAL SUPPLIES			
01.454.231 VEHICLE FUEL - GASOLINE	1,800.00	526.54	1,800.00
01.454.232 VEHICLE FUEL - DIESEL			
01.454.235 PARKS & REC COMMISSION PROGRAMS	2,500.00	1,146.81	2,500.00
01.454.247 COMMUNITY GARDEN	12,000.00	251.82	12,000.00
01.454.260 SMALL TOOLS & MINOR EQUIPMENT	4,000.00	4,614.17	4,000.00
01.454.317 PARK LANDSCAPING & UPGRADES	15,000.00	15,834.80	15,000.00
01.454.321 TELEPHONE			
01.454.351 PROPERTY INSURANCE			
01.454.352 LIABILITY INSURANCE			
01.454.361 ELECTRICITY	300.00	201.30	300.00
01.454.371 REPAIRS & MAINTENANCE - LAND			
01.454.372 REPAIRS & MAINTENANCE - IMPROVEMENTS			
01.454.373 REPAIRS & MAINTENANCE - BUILDINGS			
01.454.374 REPAIRS & MAINTENANCE - MACHINERY & EQUIPMENT	1,000.00		1,000.00

01.454.380 RENTALS			
01.454.420 DUES/SUBSCRIPTIONS/MEMBERSHIPS			
01.454.600 CAPITAL CONSTRUCTION - FELLOWSHIP TRAIL PHS I			100,000.00
01.454.700 CAPITAL PURCHASES			
01.454.610 CONSTRUCTION			
01.454.740 LAWN MOWER	0.00		0.00
01.456.000 LIBRARIES	500.00		500.00
01.459.000 COMMUNITY DAY	12,000.00	10,266.78	12,000.00
01.459.000 TURKEY TROT			3,100.00
01.456.520 CONTRIBUTIONS	2,350.00	1,050.00	2,350.00
Total Culture & Recreation	**71,750.00**	**45,912.86**	**175,484.00**
DATA PROCESSING			
01.407.210 OFFICE SUPPLIES			
01.407.213 SMALL ITEMS OF EQUIPMENT	3,000.00	2,057.95	6,000.00
01.407.310 PROFESSIONAL SERVICES			
01.407.329 COPIER LEASE	3,500.00	2,036.00	3,500.00
01.407.374 REPAIRS AND MAINTENANCE TO EQUIPMENT	2,500.00	712.50	2,500.00
01.407.384 RENTAL OF EQUIPMENT			
01.407.450 CONTRACTED SERVICES	5,000.00	2,972.00	5,000.00
01.407.750 CAPITAL RESERVE OF MINOR EQUIPMENT			
Total Data Processing	**14,000.00**	**7,778.45**	**17,000.00**
DEBT SERVICE			
DEBT INTEREST			
01.472.200 GENERAL OBLIGATION TERM BOND & NOTE INTEREST	47,525.00	23,762.50	46,275.00
01.472.400 SMALL BORROWING & NOTE ITEMS			
01.472.500 UNFUNDED INTEREST			
01.472.600 TAX AND REVENUE ANTICIPATION NOTE INTEREST			
01.475.000 FISCAL AGENT FEES			
Total Interest	**47,525.00**	**23,762.50**	**46,275.00**
DEBT PRINCIPAL			
01.471.200 GENERAL OBLIGATION TERM BOND & NOTE PRINCIPAL	125,000.00	125,000.00	130,000.00
01.471.400 SMALL BORROWING PRINCIPAL		0.00	0.00
01.471.500 UNFUNDED PRINCIPAL		0.00	0.00
01.471.600 TAX RESERVE ANTICIPATION NOTE PRINCIPAL		0.00	0.00
01.475.000 FISCAL AGENT FEES			
Total Principal	**125,000.00**	**125,000.00**	**130,000.00**

Total Debt Service	**172,525.00**	**148,762.50**	**176,275.00**
ENGINEERING SERVICES			
01.408.313 ENGINEERING SERVICES	60,000.00	77,319.45	115,000.00
Total Engineering Services	**60,000.00**	**77,319.45**	**115,000.00**
UNCLASSIFIED OPERATING EXPENDITURES			
08.492.000 INTERFUND TRANSFERS (SEWER)			45,500.00
01.493.000 CONTINGENCY	10,998.00	0.00	0.00
Total Unclassified Operating Expenditures	**10,998.00**	0.00	**45,500.00**
OTHER GENERAL GOVERNMENT ADMINISTRATION			
01.402.311 ACCOUNTING AND AUDITING	17,000.00	17,965.00	18,500.00
01.406.210 OFFICE SUPPLIES	7,000.00	3,642.78	7,000.00
01.406.211 OFFICE STATIONARY			
01.406.212 FORMS			
01.406.213 SMALL ITEMS OF EQUIPMENT	7,500.00	5,033.58	7,500.00
01.406.310 PROFESSIONAL SERVICES	5,000.00	5,869.90	2,000.00
01.406.312 MANAGEMENT CONSULTING SERVICES			
01.406.317 PAYROLL SERVICES	5,500.00	3,847.96	5,500.00
01.406.321 TELEPHONE CHARGES	7,000.00	5,499.77	7,000.00
01.406.315 POSTAGE - GENERAL	2,500.00	1,477.14	2,500.00
01.406.329 POSTAGE - NEWSLETTER	1,500.00	1,161.22	3,000.00
01.406.331 TRAVEL EXPENSES	600.00	617.35	650.00
01.406.334 FREIGHT AND EXPRESS CHARGES			
01.406.341 ADVERTISING	4,500.00	2,763.72	4,500.00
01.406.342 PRINTING	1,300.00	2,868.77	3,000.00
01.406.351 INSURANCE-AUTO	12,600.00		12,600.00
01.406.352 LIABILITY INSURANCE	5,650.00		5,650.00
01.406.353 SECURITY AND FIDELITY INSURANCE	400.00	1,800.00	400.00
01.406.354 WORKER'S COMPENSATION INSURANCE			
01.406.370 REPAIRS AND MAINTENANCE SERVICES			
01.406.390 BANK SERVICES CHARGES/FEES	500.00	386.08	500.00
01.406.400 COURT COSTS AND INVESTIGATION			
01.406.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,500.00	305.00	1,500.00
01.406.430 TAXES, FILING FEES, RECORDING FEES	2,000.00	2,185.95	2,200.00
01.406.450 HR CONTRACTED SERVICES	15,000.00	7,480.35	15,000.00
01.406.451 CONTRACTED MAINT/ REP OF VEHICLES			
01.406.460 MEETINGS AND CONFERENCES	500.00	1,521.91	3,000.00
01.406.510 GRANTS TO INDIVIDUAL			

01.406.520 GRANTS TO INSTITUTION			
01.406.530 GRANTS TO GOVERNMENTAL UNIT			
01.406.540 GRANTS TO NON-GOVERNMENTAL ORGANIZATION			
01.408.313 ENGINEERING AND ARCHITECTURAL SERVICES			
Total Other Government	**98,550.00**	**64,426.48**	**102,000.00**
PUBLIC SAFETY			
AMBULANCE/RESCUE			
01.412.363 HYDRANT SERVICE	7,500.00	6,524.35	7,500.00
01.412.520 CONTRIBUTIONS TO INSTITUTIONS			
Total Ambulance/Rescue	**7,500.00**	**6,524.35**	**7,500.00**
CODE ENFORCEMENT			
01.413.112 SALARIES AND WAGES OF CLERICAL STAFF	48,925.00	31,724.67	50,393.00
01.413.114 SALARIES AND WAGES OF PROFESSIONAL STAFF	118,965.00	120,277.38	122,534.00
01.413.163 OTHER TAXES			0.00
01.413.192 FICA	12,550.00	5,684.98	12,927.00
01.413.194 UNEMPLOYMENT COMPENSATION INSURANCE	1,000.00	273.57	1,000.00
01.413.196 HEALTH INSURANCE	36,250.00	15,301.52	39,041.00
01.413.197 PENSION	8,400.00	23.73	8,400.00
01.413.198 DENTAL INSURANCE	2,600.00	1,189.49	2,600.00
01.413.199 LIFE INSURANCE	2,000.00	632.43	2,000.00
01.413.210 OFFICE SUPPLIES	300.00	306.58	300.00
01.413.212 FORMS			
01.413.213 SMALL ITEMS OF EQUIPMENT			
01.413.215 POSTAGE			
01.413.231 VEHICLE FUEL - GASOLINE	1,300.00	575.54	1,300.00
01.413.249 CODE BOOKS	1,000.00	331.03	1,000.00
01.413.260 SMALL TOOLS AND MINOR EQUIPMENT			
01.413.313 PROF SERV - ENGINEERING (REIMBURSIBLE)	170,000.00	130,770.45	170,000.00
01.413.314 LEGAL SERVICES (REIMBURSIBLE)	45,000.00	7,747.25	45,000.00
01.413.321 TELEPHONE	1,000.00	160.00	1,000.00
01.413.331 TRAVEL	1,500.00	316.55	1,500.00
01.413.354 WORKER'S COMPENSATION	700.00	334.70	1,000.00
01.413.380 RENTALS			
01.413.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500.00	105.00	500.00
01.413.450 CONTRACTED SERVICES	3,500.00	372.35	3,500.00
01.413.451 CONTRACTED MAINTENANCE AND REPAIR OF VEHICLES	1,000.00	551.67	1,000.00
01.413.460 MEETINGS AND CONFERENCES	500.00		500.00
01.413.470 TESTING AND CERTIFICATION	3,000.00	1,690.90	3,000.00

01.413.530 PAYMENT OF UCC ADMINISTRATION FEE TO STATE	800.00	464.00	800.00
01.413.740 CAPITAL PURCHASES - MACHINERY			
01.413.750 CAP PURCH - MINOR MACHINERY AND EQUIPMENT			
Total Code Enforcement	**460,790.00**	**318,833.79**	**469,295.00**
EMERGENCY MANAGEMENT			
01.415.114 EMERGENCY MANAGEMENT SALARIES	18,000.00	4,362.44	18,540.00
01.415.210 EMERGENCY MANAGEMENT SUPPLIES	1,500.00		1,500.00
01.415.213 SMALL ITEMS OF EQUIPMENT	3,000.00	141.75	3,000.00
01.415.321 TELEPHONE	4,000.00	2,594.85	4,000.00
Total Emergency Management	**26,500.00**	**7,099.04**	**27,040.00**
FIRE COMPANIES			
01.411.000 FIRE COMPANY CONTRIBUTION	80,000.00	79,893.65	80,000.00
01.411.197 PENSION/RELIEF FUND	45,000.00		45,000.00
01.411.354 WORKER'S COMPENSATION	18,000.00	11,244.65	20,700.00
Total Fire Companies	**143,000.00**	**91,138.30**	**145,700.00**
PLANNING & ZONING			
01.414.120 ZHB SALARIES	2,500.00	540.00	2,500.00
01.414.249 PLANNING COMMISSION	2,500.00	593.81	2,500.00
01.414.314 ZONING LEGAL FUND	12,000.00	765.12	12,000.00
01.414.317 REGIONAL PLANNING	6,000.00	4,023.79	17,900.00
01.414.318 OPEN SPACE ADVISORY COMMITTEE			
01.414.319 SUSTAINABILITY COMMITTEE	3,500.00		3,500.00
01.414.330 CONDITIONAL USES-SERV/CH			
01.414.341 AG SECURITY ADVERTISING			
01.414.450 CONTRACTED SERVICES - GENERAL CODE			6,000.00
Total Planning & Zoning	**26,500.00**	**5,922.72**	**44,400.00**
POLICE			
01.410.112 SECRETARY	48,500.00	33,322.55	49,955.00
01.410.114 SALARIES AND WAGES	533,000.00	334,346.60	551,655.00
01.410.163 OTHER TAXES			
01.410.180 OVERTIME	20,000.00	19,723.57	20,000.00
01.410.192 FICA	37,250.00	30,117.88	42,201.00
01.410.194 UNEMPLOYMENT COMPENSATION INSURANCE	4,000.00	788.80	4,000.00
01.410.196 HEALTH INSURANCE/HOSPITALIZATION	127,050.00	81,818.55	136,832.00
01.410.197 PENSION	61,000.00	125.00	71,000.00
01.410.198 DENTAL INSURANCE	4,500.00	3,152.44	4,905.00

01.410.199 LIFE INSURANCE	8,500.00	5,604.57	8,500.00
01.410.210 OFFICE SUPPLIES	4,000.00	1,707.40	4,000.00
01.410.213 COMPUTER/COPIER SUPPLIES	3,200.00	975.00	3,200.00
01.410.215 POSTAGE			
01.410.231 VEHICLE FUEL - GASOLINE	22,000.00	7,301.81	20,000.00
01.410.238 UNIFORMS	5,000.00	4,148.07	5,000.00
01.410.260 SMALL TOOLS & MINOR EQUIPMENT	15,000.00	4,709.33	16,000.00
01.410.310 PROFESSIONAL SERVICES	300.00		
01.410.314 LEGAL SERVICES			
01.410.321 TELEPHONE	8,500.00	4,947.21	8,500.00
01.410.326 RADIO LEASE	1,100.00	567.00	1,100.00
01.410.331 TRAVEL	500.00	135.33	500.00
01.410.334 FREIGHT AND EXPRESS CHARGES			
01.410.341 ADVERTISING/DARE	1,000.00	894.00	1,000.00
01.410.342 PRINTING			
01.410.351 PROPERTY INSURANCE			
01.410.352 LIABILITY INSURANCE			
01.410.353 SURETY AND FIDELITY INSURANCE-PL477	6,900.00	492.00	6,900.00
01.410.354 WORKER'S COMPENSATION	28,200.00	14,726.85	32,430.00
01.410.380 RENTALS			
01.410.390 AID TO OTHER GOVERNMENTS			
01.410.400 COURT COSTS AND INVESTIGATIONS			
01.410.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000.00	375.00	1,000.00
01.410.440 LAUNDRY AND OTHER SANITATION SERVICE	2,500.00	1,266.26	2,500.00
01.410.450 CONTRACTED SERVICES	12,000.00	9,395.53	16,000.00
01.410.451 CONTRACTED MAINTENANCE AND REPAIR OF VEHICLES	14,000.00	6,698.31	12,000.00
01.410.460 MEETINGS AND CONFERENCES/TRAINING	20,000.00	4,164.00	20,000.00
01.410.740 CAPITAL PURCHASES - MACHINERY	45,000.00		39,000.00
01.410.750 CAP PURCH - MINOR MACHINERY AND EQUIPMENT	4,000.00		4,000.00
01.419.310 ANIMAL CONTROL SALARY	3,500.00	1,993.50	3,605.00
01.419.246 ANIMAL CONTROL SUPPLIES	2,000.00	1,048.64	2,000.00
Total Public Safety: POLICE	**1,043,500.00**	**574,545.20**	**1,087,783.00**
Total Public Safety	**1,707,790.00**	**1,004,063.40**	**1,781,718.00**
PUBLIC WORKS			
HIGHWAY MAINTENANCE			
01.430.121 ROAD MASTER	27,750.00	2,454.20	0.00
01.430.110 SALARIES AND WAGES OF DEPARTMENT HEAD	61,300.00	40,106.41	63,139.00

01.430.1112 SALARIES AND WAGES OF STAFF	171,500.00	101,644.74	176,645.00
01.430.163 OTHER TAXES			
01.430.180 OVERTIME	15,000.00	25,424.77	20,000.00
01.430.192 FICA	18,900.00	12,852.25	17,343.00
01.430.194 UNEMPLOYMENT INS	1,500.00	410.67	1,250.00
01.430.196 HEALTH INSURANCE/HOSPITALIZATION	76,600.00	39,548.49	72,539.00
01.430.197 PENSION	13,050.00		11,750.00
01.430.198 DENTAL INSURANCE	3,000.00	1,613.10	2,800.00
01.430.199 LIFE INSURANCE	3,500.00	1,813.41	3,200.00
01.430.210 OFFICE SUPPLIES	600.00	1,219.42	600.00
01.430.230 HEATING FUEL	5,000.00	1,319.60	4,000.00
01.430.231 VEHICLE FUEL - GASOLINE	50.00	118.85	150.00
01.430.232 VEHICLE FUEL - DIESEL	18,000.00	6,616.44	18,000.00
01.430.234 OIL			
01.430.235 LUBRICANTS			
01.430.239 DUST CONTROL SUPPLIES	10,000.00		10,000.00
01.430.240 ASPHALT	50,000.00	1,913.75	100,000.00
01.430.245 HIGHWAY SUPPLIES/MATERIALS	135,000.00	29,728.34	135,000.00
01.430.246 OTHER SERVICES SUPPLIES	5,000.00	5,105.22	5,000.00
01.430.251 VEHICLE PARTS	10,000.00	9,642.90	12,000.00
01.430.260 SMALL TOOLS AND MINOR EQUIPMENT	7,500.00	3,964.56	10,000.00
01.430.321 TELEPHONE	3,200.00	1,231.40	3,200.00
01.430.354 WORKER'S COMPENSATION	16,700.00	8,702.23	17,000.00
01.430.361 ELECTRICITY	4,500.00	2,304.73	4,500.00
01.430.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS			
01.430.450 CONTRACTED SERVICES	170,000.00	12,493.75	158,609.00
01.430.460 MEETINGS AND CONFERENCES			
01.430.470 TESTING AND CERTIFICATION			1,000.00
01.437.384 RENTALS OF MACHINERY AND EQUIPMENT	5,000.00	1,842.75	5,000.00
01.437.451 CONTRACTED MAINTENANCE/ REPAIR OF VEHICLES	10,000.00	13,221.53	18,000.00
01.437.740 CAPITAL PURCHASES - MACHINERY	80,000.00	18,634.91	100,000.00
01.437.750 CAP PURC - MINOR MACHINERY/EQUIPMENT			
01.438.450 ROAD/BRIDGE REPAIR CONTRACTS			200,000.00
Total Highway Maintenance	**922,650.00**	**343,928.42**	**1,170,725.00**
WINTER MAINTENANCE			
01.432.239 MATERIALS	15,000.00	12,403.73	15,000.00
01.432.450 CONTRACTOR SERVICES	25,000.00	10,860.88	25,000.00
Total Winter Maintenance	**40,000.00**	**23,264.61**	**40,000.00**

Total Public Works	**962,650.00**	**367,193.03**	**1,210,725.00**
SECRETARY			
01.405.110 SECRETARY	54,000.00	37,752.35	55,620.00
01.405.163 WORKERS COMPENSATION	215.00	167.34	300.00
01.405.192 FICA	4,000.00	2,888.05	4,255.00
01.405.194 UNEMPLOYMENT INS	110.00	95.00	110.00
01.405.196 HEALTH/HOSPITALIZATION INSURANCE	15,500.00	9,801.44	16,693.00
01.405.197 PENSION	2,700.00		2,700.00
01.405.198 DENTAL INSURANCE	1,000.00	559.76	1,000.00
01.405.199 LIFE INSURANCE	1,000.00	500.21	1,000.00
Total Secretary	**78,525.00**	**51,764.15**	**81,678.00**
SOLICITOR/LEGAL SERVICES			
01.404.314 LEGAL SERVICES	100,000.00	86,356.99	90,000.00
Total Solicitor/Legal Services	**100,000.00**	**86,356.99**	**90,000.00**
TAX COLLECTION			
01.403.310 PROFESSIONAL SERVICES	8,000.00	5,519.18	8,000.00
01.403.311 ACCOUNTING AND AUDIT SERVICES			
01.403.312 MANAGEMENT CONSULTANT SERVICES			
01.403.314 LEGAL SERVICES			
01.403.400 COURT COSTS AND INVESTIGATIONS			
01.403.430 TAXES (REFUNDS)	2,000.00	584.19	2,000.00
01.403.450 CONTRACTED SERVICES			
Total Taxes	**10,000.00**	**6,103.37**	**10,000.00**
TREASURER			
01.402.114 SALARIES AND WAGES - TREASURER	45,150.00	29,772.40	46,505.00
01.402.192 FICA	3,400.00	2,277.54	3,558.00
01.402.194 UNEMPLOYMENT INSURANCE	100.00	95.00	100.00
01.402.195 WORKERS COMPENSATION	215.00	167.33	300.00
01.402.196 HEALTH/HOSPITALIZATION INSURANCE	3,720.00	1,728.00	4,006.00
01.402.197 PENSION	2,250.00	12.64	2,250.00
01.402.198 DENTAL INSURANCE	400.00	235.76	400.00
01.402.199 LIFE INSURANCE	1,000.00	370.21	1,000.00
Total Treasurer	**56,235.00**	**34,658.88**	**58,119.00**
Total Expenses	**3,644,560.00**	**2,050,817.19**	**4,106,471.00**

WEST VINCENT TOWNSHIP 2017 DRAFT BUDGET

OPEN SPACE FUND

REVENUE			
	2016 ADOPTED	8 MON ACTUAL	2017 PROPOSED
BORROWING			
05.141.00 OPEN SPACE TAX PRIOR YEAR			564,445.00
05.310.90 OPEN SPACE TAX	790,000.00	542,964.37	800,000.00
05.341.00 OPEN SPACE INTEREST	2,500.00	1,733.93	2,500.00
TOTAL	**792,500.00**	**544,698.30**	**1,366,945.00**
EXPENDITURES			
05.461.710 OPEN SPACE ACQUISITIONS	780,000.00	0.00	784,500.00
05.471.300 REVENUE BOND AND NOTE PRINCIPAL (OPEN SPACE)	450,000.00	0.00	450,000.00
05.472.300 REVENUE BOND & NOTE INTEREST (OPEN SPACE)	136,945.00	68,472.50	132,445.00
TOTAL OPEN SPACE	**1,366,945.00**	**68,472.50**	**1,366,945.00**

WEST VINCENT TOWNSHIP 2017 DRAFT BUDGET

LIQUID FUEL FUND

REVENUE			
	2016 ADOPTED	8 MON ACTUAL	2017 PROPOSED
LIQUID FUEL FUNDS			
35.341.00 STATE - INTEREST	55.00	253.71	250.00
35.355.02 STATE - TURNBACK FUND		4,480.00	4,480.00
35.355.02 STATE - LIQUID FUELS TAX	220,400.00	221,942.54	227,377.00
35.355.08 STATE - LIQUID FUELS TAX CARRY OVER			233,200.00
Total Liquid Fuels	**220,455.00**	**226,676.25**	**465,307.00**
Expense			
HIGHWAY MAINTENANCE			
35.438.245 HIGHWAY SUPPLIES/STATE FUNDED			
35.438.471 REPAIRING CONTRACTS/STATE FUNDED	195,400.00	0.00	460,307.00
35.438.470 CAPITAL PURCHASES - MACHINERY/STATE FUNDED			
Total Highway Maintenance	**195,400.00**	0.00	**460,307.00**
TRAFFIC CONTROL DEVICES			
35.433.239 TRAFFIC SIGNS			
35.433.361 ELECTRICITY	1,000.00	135.63	500.00
35.433.450 TRAFFIC LIGHT - CONTRACTED SERVICES	4,500.00	1,900.00	4,500.00
Total Traffic Services	**5,500.00**	**2,035.63**	**5,000.00**
WINTER MAINTENANCE			
35.432.239 MATERIALS/STATE FUNDED	40,000.00	0.00	0.00
Total Winter Maintenance	**40,000.00**	0.00	0.00
TOTAL STATE FUNDED HIGHWAY MAINTENANCE	**455,855.00**	**2,035.63**	**465,307.00**

WEST VINCENT TOWNSHIP 2017 DRAFT BUDGET			
SEWER FUND			
REVENUE			
	2016 ADOPTED	8-MON ACTUAL	2017 PROPOSED
SEWER SYSTEMS			
08.341.01 LC - INTEREST	250.00	327.59	250.00
08.341.02 MM - INTEREST	0.00	3.16	0.00
08.341.03 SC - INTEREST	0.00	25.14	0.00
08.341.04 STSG - INTEREST	0.00		0.00
08.341.05 WS - INTEREST	500.00	511.16	500.00
08.364.01 LC - SEWER USE CHARGES	96,100.00	130,493.65	96,100.00
08.364.02 - MM SEWER USE CHARGES	60,525.00	43,773.25	60,525.00
08.364.03 SC - SEWER USE CHARGES	49,500.00	37,335.00	48,000.00
08.364.04 STSG - SEWER USE CHARGES	58,500.00	27,955.92	36,000.00
08.364.04 WS - SEWER USE CHARGES	146,720.00	158,365.00	146,720.00
08.364.05 PULTE - USER FEE			50,000.00
08.364.14 - LC CAPITAL RESERVE	98,300.00		98,300.00
08.364.14 - WS CAPITAL RESERVE	60,000.00		60,000.00
08.364.14 - SC CAPITAL RESERVE			
08.392.01 - OTHER FINANCING SOURCES			45,500.00
Total Sewer Systems	**570,395.00**	**398,789.87**	**641,895.00**
WATER SYSTEMS			
06.341.00 STSG - INTEREST			
06.378.10 STSG - METERED SALES	12,000.00	8,247.22	11,776.00
06.378.20 STSG - BASE RATE SALE	5,500.00	3,299.56	5,500.00
Total Water Systems	**17,500.00**	**11,546.78**	**17,276.00**
Total INCOME	**605,395.00**	**410,336.65**	**659,171.00**
Expense			
SANITATION SEWER SYSTEMS			
LUDWIGS CORNER WASTE WATER DISTRIBUTION SYSTEM (LC)			
08.429.210 LC OFFICE SUPPLIES	1,500.00	1,095.25	1,500.00
08.429.213 LC SMALL ITEMS OF EQUIPMENT			

08.429.215 LC POSTAGE			
08.429.221 LC CHEMICALS	5,000.00		5,000.00
08.429.230 LC HEATING FUEL			
08.429.260 LC SMALL TOOLS AND EQUIPMENT			
08.429.310 LC PROFESSIONAL SERVICES - LAB			
08.429.313 LC ENGINEERING SERVICES	3,500.00	5,023.00	3,500.00
08.429.314 LC LEGAL SERVICES			
08.429.317 LC ADMINISTRATIVE SERVICES, MONITORING	3,200.00	1,497.60	3,200.00
08.429.321 LC TELEPHONE	500.00	283.24	500.00
08.429.331 LC TRAVEL EXPENSES			
08.429.342 LC PRINTING			
08.429.351 LC PROPERTY INSURANCE	1,550.00		3,050.00
08.429.352 LC LIABILITY INSURANCE	1,350.00		2,850.00
08.429.361 LC ELECTRICITY	20,000.00	12,013.79	18,000.00
08.429.365 LC SOLID WASTE DISPOSAL	15,000.00	8,714.20	15,000.00
08.429.371 LC MAINTENANCE SERVICES - LAND	7,500.00	3,266.55	7,500.00
08.429.373 LC MAINTENANCE SERVICES - BUILDINGS	5,000.00		5,000.00
08.429.374 LC MAINT SER - MACHINERY AND EQUIPMENT	15,000.00		15,000.00
08.429.380 LC RENTALS			
08.429.450 LC CONTRACTED SERVICES	17,250.00	9,800.00	16,250.00
08.429.600 LC CAPITAL CONSTRUCTION			
08.429.700 LC CAPITAL PURCHASE			
08.429.760 LC CONTINGENCY	98,300.00		98,300.00
Total LC Sewer Expense	**194,650.00**	**41,693.63**	**194,650.00**
MATTHEWS MEADOWS (MM)			
08.429.210 MM OFFICE SUPPLIES	100.00	129.00	100.00
08.429.213 MM SMALL ITEMS OF EQUIPMENT			
08.429.215 MM POSTAGE			
08.429.221 MM CHEMICALS	2,000.00	1,209.56	2,000.00
08.429.230 MM HEATING FUEL			
08.429.260 MM SMALL TOOLS AND EQUIPMENT			
08.429.310 MM PROFESSIONAL SERVICES - LAB			
08.429.313 MM ENGINEERING SERVICES	5,000.00	5,574.22	5,000.00
08.429.314 MM LEGAL SERVICES			
08.429.316 MM ADMINISTRATIVE SERVICES	750.00	555.00	750.00
08.429.321 MM TELEPHONE	550.00	313.17	550.00
08.429.331 MM TRAVEL EXPENSES			
08.429.342 MM PRINTING			

08.429.351 MM PROPERTY INSURANCE	338.00		338.00
08.429.352 MM LIABILITY INSURANCE	87.00		87.00
08.429.361 MM ELECTRICITY	18,000.00	11,747.76	18,000.00
08.429.365 MM SOLID WASTE DISPOSAL			
08.429.371 MM MAINTENANCE SERVICES - LAND	6,000.00		2,000.00
08.429.373 MM MAINTENANCE SERVICES - BUILDINGS	2,500.00		2,204.00
08.429.374 MM MAINT SERV - MACHINERY AND EQUIPMENT	5,000.00	3,266.55	4,000.00
08.429.380 MM RENTALS	200.00		200.00
08.429.450 MM CONTRACTED SERVICES	20,000.00	16,176.00	25,296.00
08.429.600 MM CAPITAL CONSTRUCTION			
08.429.700 MM CAPITAL PURCHASE			
08.429.760 MM CONTINGENCY			
Total MM Sewer Expense	**60,525.00**	**38,971.26**	**60,525.00**
SAINT STEPHENS GREEN (STSG)			
08.429.210 STSG OFFICE SUPPLIES			
08.429.213 STSG SMALL ITEMS OF EQUIPMENT			
08.429.215 STSG POSTAGE			
08.429.221 STSG CHEMICALS	1,800.00	1,476.07	2,000.00
08.429.230 STSG HEATING FUEL			
08.429.260 STSG SMALL TOOLS AND EQUIPMENT			
08.429.310 STSG PROFESSIONAL SERVICES			
08.429.313 STSG ENGINEERING SERVICES	4,000.00	6,385.25	6,367.00
08.429.314 STSG LEGAL SERVICES			
08.429.316 STSG ADMINISTRATIVE SERVICES		65.00	65.00
08.429.321 STSG TELEPHONE	685.00	1,444.02	2,000.00
08.429.331 STSG TRAVEL EXPENSES			
08.429.342 STSG PRINTING			
08.429.351 STSG PROPERTY INSURANCE	3,700.00		300.00
08.429.352 STSG LIABILITY INSURANCE	815.00		200.00
08.429.361 STSG ELECTRICITY	13,000.00	6,950.45	13,000.00
08.429.365 STSG WASTE DISPOSAL	5,000.00	3,141.00	5,000.00
08.429.371 STSG MAINTENANCE SERVICES - LAND			1,000.00
08.429.373 STSG MAINTENANCE SERVICES - BUILDINGS			1,500.00
08.429.374 STSG MAINT SER - MACHINERY AND EQUIPMENT	7,500.00	3,437.84	7,500.00
08.429.380 STSG RENTALS			
08.429.450 STSG CONTRACTED SERVICES	22,000.00	18,192.00	28,104.00
08.429.600 STSG CAPITAL CONSTRUCTION			
08.429.700 STSG CAPITAL PURCHASE			
08.429.760 STSG CONTINGENCY			

Total STSG Sewer Expense	**58,500.00**	**41,091.63**	**67,036.00**
STONECROFT SEWER SYSTEM (SC)			
08.429.210 SC OFFICE SUPPLIES	500.00		500.00
08.429.213 SC SMALL ITEMS OF EQUIPMENT			
08.429.215 SC POSTAGE			
08.429.221 SC CHEMICALS	1,000.00	891.03	1,000.00
08.429.230 SC HEATING FUEL			
08.429.260 SC SMALL TOOLS AND EQUIPMENT			
08.429.310 SC PROFESSIONAL SERVICES - LAB			
08.429.313 SC ENGINEERING SERVICES	1,200.00	2,858.50	1,200.00
08.429.314 SC LEGAL SERVICES			
08.429.316 SC ADMINISTRATIVE SERVICES	500.00	537.89	500.00
08.429.321 SC TELEPHONE	500.00	290.96	500.00
08.429.331 SC TRAVEL EXPENSES			
08.429.342 SC PRINTING			
08.429.351 SC PROPERTY INSURANCE			335.00
08.429.352 SC LIABILITY INSURANCE			200.00
08.429.361 SC ELECTRICITY	15,000.00	6,069.94	11,000.00
08.429.365 SC SOLID WASTE DISPOSAL			
08.429.371 SC MAINTENANCE SERVICES - LAND	11,000.00	4,369.00	8,401.00
08.429.373 SC MAINTENANCE SERVICES - BUILDINGS			
08.429.374 SC MAINT SER - MACHINERY AND EQUIPMENT		4,363.13	4,000.00
08.429.380 SC RENTALS			
08.429.450 SC CONTRACTED SERVICES	19,800.00	12,784.00	20,364.00
08.429.600 SC CAPITAL CONSTRUCTION			
08.429.700 SC CAPITAL PURCHASE			
08.429.760 SC CONTINGENCY	0.00	50,000.00	
Total Stonecroft Sewer Expense	**49,500.00**	**82,164.45**	**48,000.00**
WEATHERSTONE SEWER PLANT (WS)			
08.429.210 WS OFFICE SUPPLIES	1,000.00	402.60	1,000.00
08.429.213 WS SMALL ITEMS OF EQUIPMENT	3,000.00		3,000.00
08.429.215 WS POSTAGE	850.00	254.20	850.00
08.429.221 WS CHEMICALS	5,000.00	1,783.64	5,000.00
08.429.230 WS HEATING FUEL			
08.429.310 WS PROFESSIONAL SERVICES - LAB	4,520.00		4,520.00
08.429.313 WS ENGINEERING SERVICES	4,500.00	6,150.25	5,150.00
08.429.314 WS LEGAL SERVICES			

08.429.316 WS ADMINISTRATIVE SERVICES	7,000.00	105.00	6,076.00
08.429.321 WS TELEPHONE	700.00	300.70	700.00
08.429.331 WS TRAVEL EXPENSES			
08.429.342 WS PRINTING			
08.429.351 WS PROPERTY INSURANCE	7,250.00		6,700.00
08.429.352 WS LIABILITY INSURANCE	1,050.00		950.00
08.429.361 WS ELECTRICITY	33,000.00	17,933.47	33,000.00
08.429.365 WS SOLID WASTE DISPOSAL	550.00		550.00
08.429.366 WS WATER USEAGE			
08.429.371 WS MAINTENANCE SERVICES - LAND	20,000.00	779.00	20,000.00
08.429.373 WS MAINTENANCE SERVICES - BUILDINGS	2,500.00	90.99	2,500.00
08.429.374 WS MAINT SER - MACHINERY AND EQUIPMENT	19,100.00	5,473.32	19,100.00
08.429.380 WS RENTALS			
08.429.430 WS TAXES	1,200.00	1,247.34	1,200.00
08.429.450 WS CONTRACTED SERVICES	36,000.00	23,896.00	36,924.00
08.429.600 WS CAPITAL CONSTRUCTION			
08.429.700 WS CAPITAL PURCHASE			
08.429.760 WS CONTINGENCY	60,000.00		60,000.00
Total WS Sewer Expense	**207,220.00**	**58,416.51**	**207,220.00**
PULTE COURTS AT CHESTER SPRINGS			
08.429.316 USER FEE FOR PUMP & HAUL PROGRAM			50,000.00
Total Pulte Sewer Expense			**50,000.00**
Total Sanitation Sewer	**570,395.00**	**262,337.48**	**627,431.00**
WATER SYSTEMS			
SAINT STEPHENS GREEN (STSG)			
06.448.210 STSG OFFICE SUPPLIES		585.00	585.00
06.448.213 STSG SMALL ITEMS OF EQUIPMENT	750.00		750.00
06.448.221 STSG CHEMICALS	1,000.00	41.69	1,000.00
06.448.230 STSG HEATING FUEL			
06.448.260 STSG SMALL TOOLS AND EQUIPMENT			
06.448.310 STSG PROFESSIONAL SERVICES			
06.448.313 STSG ENGINEERING SERVICES	500.00		500.00
06.448.314 STSG LEGAL SERVICES			
06.448.316 STSG ADMINISTRATIVE SERVICES		65.00	65.00
06.448.321 STSG TELEPHONE			
06.448.325 STSG POSTAGE			

06.448.331 STSG TRAVEL EXPENSES			
06.448.342 STSG PRINTING			
06.448.351 STSG PROPERTY INSURANCE			
06.448.352 STSG LIABILITY INSURANCE			
06.448.361 STSG ELECTRICITY	1,000.00	558.06	800.00
06.448.365 STSG SOLID WASTE DISPOSAL			
06.448.371 STSG MAINTENANCE SERVICES - LAND			
06.448.373 STSG MAINTENANCE SERVICES - BUILDINGS			
06.448.374 STSG MAIN SER - MACHINERY/ EQUIPMENT	4,250.00	6,302.10	4,928.00
06.448.380 STSG RENTALS			
06.448.450 STSG CONTRACTED SERVICES	10,000.00	10,456.00	23,112.00
06.448.600 STSG CAPITAL CONSTRUCTION			
06.448.700 STSG CAPITAL PURCHASE			
06.448.760 STSG CONTINGENCY			
Total STSG Water Expenses	**17,500.00**	**18,007.85**	**31,740.00**
Total EXPENSES			**659,171.00**