

WEST VINCENT TOWNSHIP ADOPTED 2018 BUDGET	
GENERAL FUND	
REVENUE	
	2018 PROPOSED
TAXES	
01.301.10 REAL ESTATE TAX: CURRENT YEAR'S LEVY	1,095,000.00
01.301.30 REAL ESTATE TAXES: DELINQUENT	25,000.00
01.310.10 REAL ESTATE: TRANSFER TAX	375,000.00
01.310.21 EARNED INCOME TAX: CURRENT YEAR'S LEVY	1,682,000.00
Total Taxes	3,177,000.00
BUILDING DEPARTMENT	
01.361.31 SUBDIVISION/LAND DEVELOPMENT PLAN FEES	1,000.00
01.361.32 ENGINEERING FEE REIMBURSEMENT	160,000.00
01.361.34 ZONING/CONDITIONAL USE/CURATIVE AMENDMENT	7,000.00
01.361.50 SALES OF MAPS	50.00
01.361.53 SALES OF SALDO	50.00
01.361.54 SALES OF ZONING ORDINANCE	50.00
01.361.65 LEGAL REVIEW FEE REIMBURSEMENT	45,000.00
Total Building Department	213,150.00
CULTURE/RECREATION	
01.367.40 PLAYGROUND FEES	12,500.00
01.367.81 TURKEY TROT	3,100.00
01.367.81 COMMUNITY DAY	12,000.00
01.367.81 COMMUNITY GARDEN	1,200.00
01.367.81 SUSTAINABILITY FAIR	1,500.00
Total Culture Recreation	30,300.00
UNCLASSIFIED OPERATING REVENUE	
01.380.00 OTHER FINANCING SOURCES	2,000.00
Total Unclassified Revenue	2,000.00
OTHER INCOME	
01.321.80 CABLE TV FRANCHISE FEE	80,000.00
01.322.82 ROAD ENCROACHMENT FEE	1,000.00

01.331.10 COURT FINES	11,000.00
01.341.00 INTEREST	2,200.00
01.354.04 RECYCLING GRANT RECEIVED-STATE	5,000.00
01.354.07 GRANT RECEIVED	1,400.00
01.355.01 STATE- PURTA	4,000.00
01.355.05 STATE PENSION AID	91,000.00
01.355.06 SUPPLEMENTAL FIREMAN'S RELIEF	48,000.00
01.355.08 ALCOHOLIC BEVERAGE LICENSE-STATE	400.00
01.358.02 WORKMAN'S COMP INS REIM/REFUNDS	6,000.00
01.364.14 SEWER CERTIFICATION	500.00
01.387.00 IMPACT FEES	0.00
01.391.10 PROCEEDS OF SALE GENERAL ASSETS	2,700.00
01.392.35 TRANSFER OF RESERVES TO ROAD PROGRAM	300,000.00
01.392.36 TRANSFER OF RESERVES TO SEWER FUND	45,000.00
Total Other Income	598,200.00
PUBLIC SAFETY/INSPECTIONS	
01.362.11 SALE OF POLICE REPORTS	800.00
01.362.12 SECURITY ALARMS	100.00
01.362.20 FIRE PROTECTION (sprinkler permits)	100.00
01.362.40 PERMIT RENEWAL/CHANGES	0.00
01.362.41 BUILDING PERMITS	200,000.00
01.362.42 ELECTRICAL PERMITS	32,000.00
01.362.43 PLUMBING PERMITS	42,000.00
01.362.44 SIGN PERMIT	100.00
01.362.45 USE AND OCCUPANCY PERMITS	18,000.00
01.362.46 DRIVEWAY PERMITS	100.00
01.362.47 DRIVEWAY INSPECTION FEE	10,000.00
01.362.48 RE-INSPECTION FEE	0.00
01.362.51 PA UCC ADMINISTRATION FEE	800.00
01.362.52 REVIEW FEE	65,000.00
01.362.90 STORMWATER PERMIT	1,000.00
Total Public Safety	370,000.00
TOTAL GENERAL FUND INCOME	4,390,650.00
EXPENDITURES	
ADMINISTRATION : MANAGER	
01.401.110 SALARIES AND WAGES - MANAGER	109,772.00

01.401.192 FICA	8,397.00
01.401.194 UNEMPLOYMENT INSURANCE	119.00
01.401.195 WORKERS COMPENSATION	380.00
01.401.196 HEALTH/HOSPITALIZATION INSURANCE	24,345.00
01.401.197 PENSION	5,488.00
01.401.198 DENTAL INSURANCE	850.00
01.401.199 LIFE INSURANCE	500.00
Total Manager	149,851.00
GOVERNING BODY: BOARD OF SUPERVISORS	
01.400.105 SALARIES OF BOARD OF SUPERVISORS	5,625.00
01.400.163 OTHER TAXES	
01.400.192 FICA	455.00
01.400.196 HEALTH INSURANCE	
01.400.460 MEETINGS AND CONFERENCES	2,000.00
Total Board of Supervisors	8,080.00
BUILDINGS AND PLANT	
01.409.226 CLEANING SUPPLIES	1,000.00
01.409.230 HEATING FUEL	3,500.00
01.409.260 SMALL TOOLS AND MINOR EQUIPMENT	1,000.00
01.409.351 PROPERTY INSURANCE	35,000.00
01.409.352 LIABILITY INSURANCE	
01.409.361 ELECTRICITY	12,000.00
01.409.364 SEWER	500.00
01.409.365 SOLID WASTE	2,000.00
01.409.366 WATER	
01.409.371 REP/MAINT SER - LAND	3,000.00
01.409.372 REP/MAINT SER - IMPROVEMENTS	
01.409.373 REPAIRS AND MAINTENANCE SERVICES - BUILDINGS	30,000.00
01.409.374 REP/ MAINT SER - MACHINERY AND EQUIPMENT	3,500.00
01.409.380 RENTALS	
01.409.450 CONTRACTED SERVICES	12,000.00
01.409.600 CAPITAL CONSTRUCTION	
01.409.710 CAPITAL PURCHASES - LAND	
01.409.720 CAPITAL PURCHASES - IMPROVEMENTS	
01.409.730 CAPITAL PURCHASES - BUILDINGS	
01.409.740 CAPITAL PURCHASES - MACHINERY	
01.409.750 CAP PURCH - MAJOR MACHINERY AND EQUIPMENT	
Total General Government Buildings and Plant	103,500.00

COMMUNITY DEVELOPMENT	
01.461.248 ENVIRON ADVISORY COUNCIL	5,000.00
01.461.530 TOWNSHIP LAND TRUST	7,500.00
COMMUNITY DEVELOPMENT HOUSING (Griffith)	
01.462.230 HEATING FUEL	1,500.00
01.462.350 INSURANCE	
01.462.361 ELECTRICITY	650.00
01.462.373 REPAIRS AND MAINTENANCE - BUILDINGS	2,000.00
01.462.430 TAXES	9,100.00
Total Community Development	25,750.00
CULTURE - RECREATION	
01.454.112 GROSS WAGES, STAFF	24,000.00
01.454.162 UNEMPLOYMENT COMPENSATION INSURANCE	216.00
01.454.163 OTHER TAXES	
01.454.192 FICA	1,518.00
01.454.196 HEALTH INSURANCE	
01.454.197 PENSION	
01.454.198 DENTAL INSURANCE	
01.454.221 AGRICULTURAL SUPPLIES	
01.454.231 VEHICLE FUEL - GASOLINE	1,800.00
01.454.232 VEHICLE FUEL - DIESEL	
01.454.235 PARKS & REC COMMISSION PROGRAMS	3,000.00
01.454.247 COMMUNITY GARDEN	4,000.00
01.454.260 SMALL TOOLS & MINOR EQUIPMENT	4,000.00
01.454.317 PARK LANDSCAPING & UPGRADES	15,000.00
01.454.321 TELEPHONE	
01.454.351 PROPERTY INSURANCE	
01.454.352 LIABILITY INSURANCE	
01.454.361 ELECTRICITY	300.00
01.454.371 REPAIRS & MAINTENANCE - LAND	
01.454.372 REPAIRS & MAINTENANCE - IMPROVEMENTS	
01.454.373 REPAIRS & MAINTENANCE - BUILDINGS	
01.454.374 REPAIRS & MAINTENANCE - MACHINERY & EQUIPMENT	1,000.00
01.454.380 RENTALS	
01.454.420 DUES/SUBSCRIPTIONS/MEMBERSHIPS	
01.454.600 CAPITAL CONSTRUCTION - FELLOWSHIP TRAIL PHS I	80,000.00
01.454.700 CAPITAL PURCHASES	
01.454.610 CONSTRUCTION	

01.454.740 LAWN MOWER	0.00
01.456.520 CONTRIBUTIONS	1,000.00
01.459.000 LIBRARIES	1,000.00
01.459.000 COMMUNITY DAY	12,000.00
01.459.000 TURKEY TROT	3,100.00
Total Culture & Recreation	151,934.00
DATA PROCESSING	
01.407.210 OFFICE SUPPLIES	
01.407.213 SMALL ITEMS OF EQUIPMENT	4,000.00
01.407.310 PROFESSIONAL SERVICES	
01.407.329 COPIER LEASE	3,500.00
01.407.374 REPAIRS AND MAINTENANCE TO EQUIPMENT	2,000.00
01.407.384 RENTAL OF EQUIPMENT	
01.407.450 CONTRACTED SERVICES	14,500.00
01.407.750 CAPITAL RESERVE OF MINOR EQUIPMENT	
Total Data Processing	24,000.00
DEBT SERVICE	
DEBT INTEREST	
01.472.200 GENERAL OBLIGATION TERM BOND & NOTE INTEREST	40,759.00
01.472.400 SMALL BORROWING & NOTE ITEMS	
01.472.500 UNFUNDED INTEREST	
01.472.600 TAX AND REVENUE ANTICIPATION NOTE INTEREST	
01.475.000 FISCAL AGENT FEES	
Total Interest	40,759.00
DEBT PRINCIPAL	
01.471.200 GENERAL OBLIGATION TERM BOND & NOTE PRINCIPAL	125,600.00
01.471.400 SMALL BORROWING PRINCIPAL	0.00
01.471.500 UNFUNDED PRINCIPAL	0.00
01.471.600 TAX RESERVE ANTICIPATION NOTE PRINCIPAL	0.00
01.475.000 FISCAL AGENT FEES	
Total Principal	125,600.00
Total Debt Service	166,359.00
ENGINEERING SERVICES	
01.408.313 ENGINEERING SERVICES	130,000.00
Total Engineering Services	130,000.00

UNCLASSIFIED OPERATING EXPENDITURES	
01.493.000 INTERFUND TRANSFERS (SEWER)	45,000.00
01.493.000 CONTINGENCY	0.00
Total Unclassified Operating Expenditures	45,000.00
GENERAL GOVERNMENT ADMINISTRATION	
01.406.210 OFFICE SUPPLIES	7,000.00
01.406.211 OFFICE STATIONARY	0.00
01.406.212 FORMS	
01.406.213 SMALL ITEMS OF EQUIPMENT	5,000.00
01.406.310 PROFESSIONAL SERVICES	5,000.00
01.406.311 ACCOUNTING AND AUDITING	19,000.00
01.406.312 MANAGEMENT CONSULTING SERVICES	
01.406.316 PAYROLL SERVICES	5,500.00
01.406.321 TELEPHONE CHARGES	6,500.00
01.406.325 POSTAGE - GENERAL	2,000.00
01.406.329 POSTAGE - NEWSLETTER	1,500.00
01.406.331 TRAVEL EXPENSES	1,000.00
01.406.334 FREIGHT AND EXPRESS CHARGES	
01.406.341 ADVERTISING	4,500.00
01.406.342 PRINTING	3,000.00
01.406.351 INSURANCE-AUTO	15,000.00
01.406.352 LIABILITY INSURANCE	11,000.00
01.406.353 SECURITY AND FIDELITY INSURANCE	2,000.00
01.406.354 WORKER'S COMPENSATION INSURANCE	
01.406.370 REPAIRS AND MAINTENANCE SERVICES	
01.406.390 BANK SERVICES CHARGES/FEES	500.00
01.406.400 COURT COSTS AND INVESTIGATION	
01.406.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,500.00
01.406.430 TAXES, FILING FEES, RECORDING FEES	2,200.00
01.406.450 HR CONTRACTED SERVICES	12,000.00
01.406.451 CONTRACTED MAINT/ REP OF VEHICLES	
01.406.460 MEETINGS AND CONFERENCES	3,000.00
01.406.510 HUMAN RESOURCES INCENTIVE	7,000.00
01.406.520 GRANTS TO INSTITUTION	
01.406.530 GRANTS TO GOVERNMENTAL UNIT	
01.406.540 GRANTS TO NON-GOVERNMENTAL ORGANIZATION	
01.408.313 ENGINEERING AND ARCHITECTURAL SERVICES	
Total Other Government	114,200.00

PUBLIC SAFETY	
AMBULANCE/RESCUE	
01.412.363 HYDRANT SERVICE	11,000.00
01.412.520 CONTRIBUTIONS TO INSTITUTIONS	
Total Ambulance/Rescue	11,000.00
CODE ENFORCEMENT	
01.413.112 SALARIES AND WAGES OF CLERICAL STAFF	51,904.00
01.413.114 SALARIES AND WAGES OF PROFESSIONAL STAFF	52,658.00
01.413.163 OTHER TAXES	0.00
01.413.192 FICA	7,999.00
01.413.194 UNEMPLOYMENT COMPENSATION INSURANCE	648.00
01.413.196 HEALTH INSURANCE	16,590.00
01.413.197 PENSION	5,250.00
01.413.198 DENTAL INSURANCE	1,800.00
01.413.199 LIFE INSURANCE	1,200.00
01.413.210 OFFICE SUPPLIES	300.00
01.413.212 FORMS	
01.413.213 SMALL ITEMS OF EQUIPMENT	300.00
01.413.215 POSTAGE	
01.413.231 VEHICLE FUEL - GASOLINE	1,200.00
01.413.249 CODE BOOKS	1,000.00
01.413.260 SMALL TOOLS AND MINOR EQUIPMENT	
01.413.313 PROF SERV - ENGINEERING (REIMBURSIBLE)	160,000.00
01.413.314 LEGAL SERVICES (REIMBURSIBLE)	45,000.00
01.413.321 TELEPHONE	300.00
01.413.331 TRAVEL	1,000.00
01.413.354 WORKER'S COMPENSATION	570.00
01.413.380 RENTALS	
01.413.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500.00
01.413.450 CONTRACTED SERVICES	95,000.00
01.413.451 CONTRACTED MAINTENANCE AND REPAIR OF VEHICLES	1,000.00
01.413.460 MEETINGS AND CONFERENCES	500.00
01.413.470 TESTING AND CERTIFICATION	2,500.00
01.413.530 PAYMENT OF UCC ADMINISTRATION FEE TO STATE	800.00
01.413.740 CAPITAL PURCHASES - MACHINERY	
01.413.750 CAP PURCH - MINOR MACHINERY AND EQUIPMENT	
Total Code Enforcement	448,019.00

EMERGENCY MANAGEMENT	
01.415.114 EMERGENCY MANAGEMENT SALARIES	7,500.00
01.415.210 EMERGENCY MANAGEMENT SUPPLIES	1,000.00
01.415.213 SMALL ITEMS OF EQUIPMENT	2,000.00
01.415.321 TELEPHONE	4,000.00
Total Emergency Management	14,500.00
FIRE COMPANIES	
01.411.000 FIRE COMPANY CONTRIBUTION	180,000.00
01.411.160 PENSION/RELIEF FUND	45,000.00
01.411.354 WORKER'S COMPENSATION	19,600.00
Total Fire Companies	244,600.00
PLANNING & ZONING	
01.414.120 ZHB SALARIES	1,500.00
01.414.249 PLANNING COMMISSION	1,500.00
01.414.314 ZONING LEGAL FUND	10,000.00
01.414.316 REGIONAL PLANNING	17,900.00
01.414.318 OPEN SPACE ADVISORY COMMITTEE	
01.414.319 SUSTAINABILITY COMMITTEE	2,000.00
01.414.330 CONDITIONAL USES-SERV/CH	
01.414.341 AG SECURITY ADVERTISING	
01.414.450 CONTRACTED SERVICES - GENERAL CODE	4,200.00
Total Planning & Zoning	37,100.00
POLICE	2018 PROPOSED
01.410.112 SECRETARY	51,493.00
01.410.114 SALARIES AND WAGES	570,962.00
01.410.163 OTHER TAXES	
01.410.180 OVERTIME	24,000.00
01.410.192 FICA	47,617.00
01.410.194 UNEMPLOYMENT COMPENSATION INSURANCE	2,000.00
01.410.196 HEALTH INSURANCE/HOSPITALIZATION	149,383.00
01.410.197 PENSION	71,000.00
01.410.198 DENTAL INSURANCE	4,500.00
01.410.199 LIFE INSURANCE	8,500.00
01.410.210 OFFICE SUPPLIES	4,000.00
01.410.213 COMPUTER/COPIER SUPPLIES	3,200.00
01.410.215 POSTAGE	
01.410.231 VEHICLE FUEL - GASOLINE	16,000.00

01.410.238 UNIFORMS	6,000.00
01.410.260 SMALL TOOLS & MINOR EQUIPMENT	16,000.00
01.410.310 PROFESSIONAL SERVICES	
01.410.314 LEGAL SERVICES	
01.410.321 TELEPHONE	8,000.00
01.410.326 RADIO LEASE	1,000.00
01.410.331 TRAVEL	500.00
01.410.334 FREIGHT AND EXPRESS CHARGES	
01.410.341 ADVERTISING/DARE	1,000.00
01.410.342 PRINTING	
01.410.351 PROPERTY INSURANCE	
01.410.352 LIABILITY INSURANCE	
01.410.353 SURETY AND FIDELITY INSURANCE-PL477	6,900.00
01.410.354 WORKER'S COMPENSATION	30,800.00
01.410.380 RENTALS	
01.410.390 AID TO OTHER GOVERNMENTS	
01.410.400 COURT COSTS AND INVESTIGATIONS	
01.410.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000.00
01.410.440 LAUNDRY AND OTHER SANITATION SERVICE	2,500.00
01.410.450 CONTRACTED SERVICES	16,000.00
01.410.451 MAINTENANCE AND REPAIR OF VEHICLES	10,000.00
01.410.460 MEETINGS AND CONFERENCES/TRAINING	18,000.00
01.410.740 CAPITAL PURCHASES - VEHICLE	40,000.00
01.410.750 CAP PURCH - MINOR MACHINERY AND EQUIPMENT	4,000.00
01.419.246 ANIMAL CONTROL SUPPLIES	2,500.00
01.419.310 ANIMAL CONTROL SALARY	2,000.00
Total Public Safety: POLICE	1,118,855.00
Total Public Safety	1,874,074.00
PUBLIC WORKS	
HIGHWAY MAINTENANCE	
01.430.121 ROAD MASTER	0.00
01.430.110 SALARIES AND WAGES OF DEPARTMENT HEAD	65,033.00
01.430.111 SALARIES AND WAGES OF STAFF	159,744.00
01.430.163 OTHER TAXES	0.00
01.430.180 OVERTIME	20,000.00
01.430.192 FICA	18,893.00
01.430.194 UNEMPLOYMENT INS	1,350.00

01.430.196 HEALTH INSURANCE/HOSPITALIZATION	50,513.00
01.430.197 PENSION	12,300.00
01.430.198 DENTAL INSURANCE	2,800.00
01.430.199 LIFE INSURANCE	3,200.00
01.430.210 OFFICE SUPPLIES	600.00
01.430.230 HEATING FUEL	4,000.00
01.430.231 VEHICLE FUEL - GASOLINE	150.00
01.430.232 VEHICLE FUEL - DIESEL	15,000.00
01.430.234 OIL	0.00
01.430.235 LUBRICANTS	0.00
01.430.239 DUST CONTROL SUPPLIES	10,000.00
01.430.240 ASPHALT	100,000.00
01.430.245 HIGHWAY SUPPLIES/MATERIALS	135,000.00
01.430.246 OTHER SERVICES SUPPLIES	5,000.00
01.430.251 VEHICLE PARTS	11,000.00
01.430.260 SMALL TOOLS AND MINOR EQUIPMENT	10,000.00
01.430.321 TELEPHONE	2,225.00
01.430.354 WORKER'S COMPENSATION	14,725.00
01.430.361 ELECTRICITY	4,500.00
01.430.384 RENTALS OF MACHINERY AND EQUIPMENT	5,000.00
01.430.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	
01.430.450 CONTRACTED SERVICES	175,000.00
01.430.451 MAINTENANCE/ REPAIR OF VEHICLES	18,000.00
01.430.460 MEETINGS AND CONFERENCES	0.00
01.430.470 TESTING AND CERTIFICATION	2,000.00
01.430.740 CAPITAL PURCHASES - MACHINERY	50,000.00
01.430.750 CAP PURC - MINOR MACHINERY/EQUIPMENT	18,000.00
01.430.760 ROAD/BRIDGE REPAIR CONTRACTS	300,000.00
Total Highway Maintenance	1,214,033.00
WINTER MAINTENANCE	
01.432.239 MATERIALS	
01.432.450 CONTRACTOR SERVICES	20,000.00
Total Winter Maintenance	17,500.00
	40,000.00
Total Public Works	1,254,033.00
SECRETARY	
01.405.110 SECRETARY	57,288.00

01.405.163 WORKERS COMPENSATION	285.00
01.405.192 FICA	4,382.00
01.405.194 UNEMPLOYMENT INS	118.00
01.405.196 HEALTH/HOSPITALIZATION INSURANCE	16,590.00
01.405.197 PENSION	2,700.00
01.405.198 DENTAL INSURANCE	1,080.00
01.405.199 LIFE INSURANCE	1,000.00
Total Secretary	83,443.00
SOLICITOR/LEGAL SERVICES	
01.404.314 LEGAL SERVICES	130,000.00
Total Solicitor/Legal Services	130,000.00
TAX COLLECTION	
01.403.310 PROFESSIONAL SERVICES	8,000.00
01.403.311 ACCOUNTING AND AUDIT SERVICES	
01.403.312 MANAGEMENT CONSULTANT SERVICES	
01.403.314 LEGAL SERVICES	
01.403.400 COURT COSTS AND INVESTIGATIONS	
01.403.430 TAXES (REFUNDS)	1,500.00
01.403.450 CONTRACTED SERVICES	
Total Taxes	9,500.00
TREASURER	
01.402.114 SALARIES AND WAGES - TREASURER	48,364.00
01.402.192 FICA	3,699.00
01.402.194 UNEMPLOYMENT INSURANCE	100.00
01.402.195 WORKERS COMPENSATION	285.00
01.402.196 HEALTH/HOSPITALIZATION INSURANCE	4,142.00
01.402.197 PENSION	2,400.00
01.402.198 DENTAL INSURANCE	400.00
01.402.199 LIFE INSURANCE	1,000.00
Total Treasurer	60,390.00
TOTAL GENERAL FUND EXPENSES	4,330,114.00
TOTAL GENERAL FUND INCOME	4,390,650.00
TOTAL NET INCOME	60,536.00

WEST VINCENT TOWNSHIP ADOPTED 2018 BUDGET	
OPEN SPACE FUND	
REVENUE	
	2018 PROPOSED
BORROWING	
05.141.00 OPEN SPACE TAX PRIOR YEAR	1,600,000.00
05.310.90 OPEN SPACE TAX	800,000.00
05.341.00 OPEN SPACE INTEREST	2,500.00
TOTAL INCOME	2,402,500.00
EXPENDITURES	
05.461.710 OPEN SPACE ACQUISITIONS	1,185,505.00
05.471.300 REVENUE BOND AND NOTE PRINCIPAL (OPEN SPACE)	449,400.00
05.472.300 REVENUE BOND & NOTE INTEREST (OPEN SPACE)	117,595.00
05.461.373 OPEN SPACE MAINTENANCE	650,000.00
TOTAL EXPENSE	2,402,500.00

WEST VINCENT TOWNSHIP ADOPTED 2018 BUDGET	
LIQUID FUEL FUND	
REVENUE	
	2018 PROPOSED
LIQUID FUEL FUNDS	
35.341.00 STATE - INTEREST	250.00
35.355.02 STATE - TURNBACK FUND	4,480.00
35.355.02 STATE - LIQUID FUELS TAX	235,000.00
35.355.08 STATE - LIQUID FUELS TAX CARRY OVER	0.00
Total Liquid Fuels Income	239,730.00
EXPENSE	
HIGHWAY MAINTENANCE	
35.438.245 HIGHWAY SUPPLIES/STATE FUNDED	
35.438.471 REPAIRING CONTRACTS/STATE FUNDED	234,230.00
35.438.470 CAPITAL PURCHASES - MACHINERY/STATE FUNDED	
Total Highway Maintenance	234,730.00
TRAFFIC CONTROL DEVICES	
35.433.239 TRAFFIC SIGNS	
35.433.361 ELECTRICITY	500.00
35.433.450 TRAFFIC LIGHT - CONTRACTED SERVICES	4,500.00
Total Traffic Services	5,000.00
WINTER MAINTENANCE	
35.432.239 MATERIALS/STATE FUNDED	0.00
Total Winter Maintenance	0.00
TOTAL STATE FUNDED HIGHWAY MAINTENANCE	239,730.00

WEST VINCENT TOWNSHIP 2018 ADOPTED BUDGET	
SEWER FUND	
REVENUE	
	2018 PROPOSED
SEWER SYSTEMS	
08.341.01 LC - INTEREST	250.00
08.341.02 MM - INTEREST	0.00
08.341.03 SC - INTEREST	0.00
08.341.04 STSG - INTEREST	0.00
08.341.05 WS - INTEREST	500.00
08.364.01 LC - SEWER USE CHARGES	96,100.00
08.364.02 - MM SEWER USE CHARGES	60,525.00
08.364.03 SC - SEWER USE CHARGES	49,500.00
08.364.04 STSG - SEWER USE CHARGES	36,276.00
08.364.07 WS - SEWER USE CHARGES	146,720.00
08.364.08 PULTE/COURTS AT CHESTER SPRINGS - USER FEE	136,660.00
08.364.14 - LC CAPITAL RESERVE	98,300.00
08.364.14 - WS CAPITAL RESERVE	60,000.00
08.364.14 - SC CAPITAL RESERVE	
08.392.01 - OTHER FINANCING SOURCES	45,000.00
Total Sewer Systems Income	729,831.00
WATER SYSTEMS	
06.341.00 STSG - INTEREST	0.00
06.378.10 STSG - METERED SALES	12,000.00
06.378.20 STSG - BASE RATE SALE	5,500.00
Total Water Systems	17,500.00
Total INCOME	747,331.00
EXPENSE	
	2018 PROPOSED
SANITATION SEWER SYSTEMS	
COURTS AT CHESTER SPRINGS (CCS)	
08.429.210 CCS OFFICE SUPPLIES	1,000.00
08.429.213 CCS SMALL ITEMS OF EQUIPMENT	3,000.00
08.429.221 CCS CHEMICALS	8,000.00
08.429.230 CCS HEATING FUEL	
08.429.310 CCS PROFESSIONAL SERVICES - LAB	5,850.00
08.429.313 CCS ENGINEERING SERVICES	7,500.00
08.429.314 SC LEGAL SERVICES	
08.429.316 CCS ADMINISTRATIVE SERVICES	5,000.00
08.429.321 CCS TELEPHONE	960.00
08.429.351 CCS PROPERTY INSURANCE	1,500.00
08.429.352 CCS LIABILITY INSURANCE	
08.429.361 CCS ELECTRICITY	28,800.00
08.429.365 CCS SOLID WASTE DISPOSAL	17,550.00
08.429.371 CCS MAINTENANCE SERVICES - LAND	21,500.00

08.429.373 CCS MAINTENANCE SERVICES - BUILDINGS	
08.429.374 CCS MAINT SER - MACHINERY AND EQUIPMENT	
08.429.450 CCS CONTRACTED SERVICES	36,000.00
Total CCS Sewer Expense	136,660.00
LUDWIGS CORNER WASTE WATER DISTRIBUTION SYSTEM (LC)	
08.429.210 LC OFFICE SUPPLIES	1,500.00
08.429.213 LC SMALL ITEMS OF EQUIPMENT	
08.429.215 LC POSTAGE	
08.429.221 LC CHEMICALS	5,000.00
08.429.230 LC HEATING FUEL	
08.429.260 LC SMALL TOOLS AND EQUIPMENT	
08.429.310 LC PROFESSIONAL SERVICES - LAB	
08.429.313 LC ENGINEERING SERVICES	3,500.00
08.429.314 LC LEGAL SERVICES	
08.429.316 LC ADMINISTRATIVE SERVICES, MONITORING	3,200.00
08.429.321 LC TELEPHONE	500.00
08.429.331 LC TRAVEL EXPENSES	
08.429.342 LC PRINTING	
08.429.351 LC PROPERTY INSURANCE	3,050.00
08.429.352 LC LIABILITY INSURANCE	2,850.00
08.429.361 LC ELECTRICITY	18,000.00
08.429.365 LC SOLID WASTE DISPOSAL	18,000.00
08.429.371 LC MAINTENANCE SERVICES - LAND	4,500.00
08.429.373 LC MAINTENANCE SERVICES - BUILDINGS	5,000.00
08.429.374 LC MAINT SER - MACHINERY AND EQUIPMENT	15,000.00
08.429.380 LC RENTALS	
08.429.450 LC CONTRACTED SERVICES	16,250.00
08.429.600 LC CAPITAL CONSTRUCTION	
08.429.700 LC CAPITAL PURCHASE	
08.429.760 LC CONTINGENCY	98,300.00
Total LC Sewer Expense	194,650.00
MATTHEWS MEADOWS (MM)	
08.429.210 MM OFFICE SUPPLIES	100.00
08.429.213 MM SMALL ITEMS OF EQUIPMENT	
08.429.215 MM POSTAGE	
08.429.221 MM CHEMICALS	2,000.00
08.429.230 MM HEATING FUEL	
08.429.260 MM SMALL TOOLS AND EQUIPMENT	
08.429.310 MM PROFESSIONAL SERVICES - LAB	
08.429.313 MM ENGINEERING SERVICES	5,000.00
08.429.314 MM LEGAL SERVICES	
08.429.316 MM ADMINISTRATIVE SERVICES	750.00
08.429.321 MM TELEPHONE	550.00
08.429.331 MM TRAVEL EXPENSES	
08.429.342 MM PRINTING	
08.429.351 MM PROPERTY INSURANCE	338.00
08.429.352 MM LIABILITY INSURANCE	87.00
08.429.361 MM ELECTRICITY	18,000.00
08.429.365 MM SOLID WASTE DISPOSAL	
08.429.371 MM MAINTENANCE SERVICES - LAND	2,000.00
08.429.373 MM MAINTENANCE SERVICES - BUILDINGS	2,204.00
08.429.374 MM MAINT SERV - MACHINERY AND EQUIPMENT	4,000.00

08.429.380 MM RENTALS	200.00
08.429.450 MM CONTRACTED SERVICES	25,296.00
08.429.600 MM CAPITAL CONSTRUCTION	
08.429.700 MM CAPITAL PURCHASE	
08.429.760 MM CONTINGENCY	
Total MM Sewer Expense	60,525.00
SAINT STEPHENS GREEN (STSG)	
08.429.210 STSG OFFICE SUPPLIES	
08.429.213 STSG SMALL ITEMS OF EQUIPMENT	
08.429.215 STSG POSTAGE	
08.429.221 STSG CHEMICALS	2,000.00
08.429.230 STSG HEATING FUEL	
08.429.260 STSG SMALL TOOLS AND EQUIPMENT	
08.429.310 STSG PROFESSIONAL SERVICES	
08.429.313 STSG ENGINEERING SERVICES	5,000.00
08.429.314 STSG LEGAL SERVICES	
08.429.316 STSG ADMINISTRATIVE SERVICES	65.00
08.429.321 STSG TELEPHONE	2,000.00
08.429.331 STSG TRAVEL EXPENSES	
08.429.342 STSG PRINTING	
08.429.351 STSG PROPERTY INSURANCE	300.00
08.429.352 STSG LIABILITY INSURANCE	200.00
08.429.361 STSG ELECTRICITY	13,000.00
08.429.365 STSG WASTE DISPOSAL	6,500.00
08.429.371 STSG MAINTENANCE SERVICES - LAND	1,000.00
08.429.373 STSG MAINTENANCE SERVICES - BUILDINGS	1,500.00
08.429.374 STSG MAINT SER - MACHINERY AND EQUIPMENT	5,963.00
08.429.380 STSG RENTALS	
08.429.450 STSG CONTRACTED SERVICES	29,508.00
08.429.600 STSG CAPITAL CONSTRUCTION	
08.429.700 STSG CAPITAL PURCHASE	
08.429.760 STSG CONTINGENCY	
Total STSG Sewer Expense	67,036.00
STONECROFT SEWER SYSTEM (SC)	
08.429.210 SC OFFICE SUPPLIES	500.00
08.429.213 SC SMALL ITEMS OF EQUIPMENT	
08.429.215 SC POSTAGE	
08.429.221 SC CHEMICALS	1,000.00
08.429.230 SC HEATING FUEL	
08.429.260 SC SMALL TOOLS AND EQUIPMENT	
08.429.310 SC PROFESSIONAL SERVICES - LAB	
08.429.313 SC ENGINEERING SERVICES	2,500.00
08.429.314 SC LEGAL SERVICES	
08.429.316 SC ADMINISTRATIVE SERVICES	500.00
08.429.321 SC TELEPHONE	500.00
08.429.331 SC TRAVEL EXPENSES	
08.429.342 SC PRINTING	
08.429.351 SC PROPERTY INSURANCE	335.00
08.429.352 SC LIABILITY INSURANCE	200.00
08.429.361 SC ELECTRICITY	11,000.00
08.429.365 SC SOLID WASTE DISPOSAL	
08.429.371 SC MAINTENANCE SERVICES - LAND	2,081.00
08.429.373 SC MAINTENANCE SERVICES - BUILDINGS	

08.429.374 SC MAINT SER - MACHINERY AND EQUIPMENT	8,000.00
08.429.380 SC RENTALS	
08.429.450 SC CONTRACTED SERVICES	21,384.00
08.429.600 SC CAPITAL CONSTRUCTION	
08.429.700 SC CAPITAL PURCHASE	
08.429.760 SC CONTINGENCY	
Total SC Sewer Expense	49,500.00
WEATHERSTONE SEWER PLANT (WS)	
08.429.210 WS OFFICE SUPPLIES	1,000.00
08.429.213 WS SMALL ITEMS OF EQUIPMENT	3,000.00
08.429.215 WS POSTAGE	850.00
08.429.221 WS CHEMICALS	5,000.00
08.429.230 WS HEATING FUEL	
08.429.310 WS PROFESSIONAL SERVICES - LAB	4,520.00
08.429.313 WS ENGINEERING SERVICES	6,000.00
08.429.314 WS LEGAL SERVICES	
08.429.316 WS ADMINISTRATIVE SERVICES	6,076.00
08.429.321 WS TELEPHONE	700.00
08.429.331 WS TRAVEL EXPENSES	
08.429.342 WS PRINTING	
08.429.351 WS PROPERTY INSURANCE	6,700.00
08.429.352 WS LIABILITY INSURANCE	950.00
08.429.361 WS ELECTRICITY	33,000.00
08.429.365 WS SOLID WASTE DISPOSAL	550.00
08.429.366 WS WATER USEAGE	
08.429.371 WS MAINTENANCE SERVICES - LAND	17,314.00
08.429.373 WS MAINTENANCE SERVICES - BUILDINGS	2,500.00
08.429.374 WS MAINT SER - MACHINERY AND EQUIPMENT	19,100.00
08.429.380 WS RENTALS	
08.429.430 WS TAXES	1,200.00
08.429.450 WS CONTRACTED SERVICES	38,760.00
08.429.600 WS CAPITAL CONSTRUCTION	
08.429.700 WS CAPITAL PURCHASE	
08.429.760 WS CONTINGENCY	60,000.00
Total WS Sewer Expense	207,220.00
PULTE COURTS AT CHESTER SPRINGS	
08.429.316 USER FEE FOR PUMP & HAUL PROGRAM	0.00
Total Pulte Sewer Expense	0.00
Total Sanitation Sewer	715,591.00
WATER SYSTEMS	
SAINT STEPHENS GREEN (STSG)	
06.448.210 STSG OFFICE SUPPLIES	585.00
06.448.213 STSG SMALL ITEMS OF EQUIPMENT	750.00
06.448.221 STSG CHEMICALS	1,000.00
06.448.230 STSG HEATING FUEL	
06.448.260 STSG SMALL TOOLS AND EQUIPMENT	
06.448.310 STSG PROFESSIONAL SERVICES	
06.448.313 STSG ENGINEERING SERVICES	500.00
06.448.314 STSG LEGAL SERVICES	

06.448.316 STSG ADMINISTRATIVE SERVICES	65.00
06.448.321 STSG TELEPHONE	
06.448.325 STSG POSTAGE	
06.448.331 STSG TRAVEL EXPENSES	
06.448.342 STSG PRINTING	
06.448.351 STSG PROPERTY INSURANCE	
06.448.352 STSG LIABILITY INSURANCE	
06.448.361 STSG ELECTRICITY	800.00
06.448.365 STSG SOLID WASTE DISPOSAL	
06.448.371 STSG MAINTENANCE SERVICES - LAND	
06.448.373 STSG MAINTENANCE SERVICES - BUILDINGS	
06.448.374 STSG MAIN SER - MACHINERY/ EQUIPMENT	4,000.00
06.448.380 STSG RENTALS	
06.448.450 STSG CONTRACTED SERVICES	24,040.00
06.448.600 STSG CAPITAL CONSTRUCTION	
06.448.700 STSG CAPITAL PURCHASE	
06.448.760 STSG CONTINGENCY	
Total STSG Water Expenses	31,740.00
Total EXPENSES	747,331.00