

WEST VINCENT TOWNSHIP ADOPTED 2019 BUDGET**GENERAL FUND****REVENUE****2019 ADOPTED**

	2019 ADOPTED
TAXES	
01.301.10 REAL ESTATE TAX: CURRENT YEAR'S LEVY	1,250,000.00
01.301.30 REAL ESTATE TAXES: DELINQUENT	25,000.00
01.310.10 REAL ESTATE: TRANSFER TAX	375,000.00
01.310.21 EARNED INCOME TAX: CURRENT YEAR'S LEVY	1,735,000.00
Total Taxes	<u>3,385,000.00</u>
BUILDING DEPARTMENT	
01.361.31 SUBDIVISION/LAND DEVELOPMENT PLAN FEES	2,000.00
01.361.32 ENGINEERING FEE REIMBURSEMENT	160,000.00
01.361.34 ZONING/CONDITIONAL USE/CURATIVE AMENDMENT	7,000.00
01.361.50 SALES OF MAPS	50.00
01.361.53 SALES OF SALDO	50.00
01.361.54 SALES OF ZONING ORDINANCE	50.00
01.361.65 LEGAL REVIEW FEE REIMBURSEMENT	45,000.00
Total Building Department	<u>214,150.00</u>
CULTURE/RECREATION	
01.367.40 PLAYGROUND FEES	12,500.00
01.367.81 TURKEY TROT	0.00
01.367.82 FESTIVAL IN THE PARK	10,000.00
01.367.81 COMMUNITY GARDEN	1,700.00
01.367.83 SUSTAINABILITY FAIR	1,500.00
Total Culture Recreation	<u>25,700.00</u>
UNCLASSIFIED OPERATING REVENUE	
01.380.00 OTHER FINANCING SOURCES	2,000.00
Total Unclassified Revenue	<u>2,000.00</u>
OTHER INCOME	
01.321.80 CABLE TV FRANCHISE FEE	80,000.00
01.322.82 ROAD ENCROACHMENT FEE	1,000.00
01.331.10 COURT FINES	11,000.00
01.341.00 INTEREST	18,000.00
01.340.00 RENTS, ROYALTIES, ETC.	5,500.00
01.354.15 RECYCLING GRANT RECEIVED-STATE	4,500.00
01.354.07 GRANT RECEIVED	15,000.00
01.355.01 STATE- PURTA	4,000.00
01.355.05 STATE PENSION AID	85,000.00
01.355.06 SUPPLEMENTAL FIREMAN'S RELIEF	45,000.00
01.355.08 ALCOHOLIC BEVERAGE LICENSE-STATE	400.00
01.358.02 WORKMAN'S COMP INS REIM/REFUNDS	5,000.00

01.364.14 SEWER CERTIFICATION	0.00
01.387.00 IMPACT FEES	0.00
01.391.10 PROCEEDS OF SALE GENERAL ASSETS	4,000.00
01.392.35 TRANSFER OF RESERVES TO ROAD PROGRAM	127,600.00
01.392.36 TRANSFER OF RESERVES TO SEWER FUND	0.00
Total Other Income	406,000.00

PUBLIC SAFETY/INSPECTIONS	
01.362.11 SALE OF POLICE REPORTS	800.00
01.362.12 SECURITY ALARMS	100.00
01.362.20 FIRE PROTECTION (sprinkler permits)	100.00
01.362.40 PERMIT RENEWAL/CHANGES	0.00
01.362.41 BUILDING PERMITS	200,000.00
01.362.42 ELECTRICAL PERMITS	32,000.00
01.362.43 PLUMBING PERMITS	40,000.00
01.362.44 SIGN PERMIT	200.00
01.362.45 USE AND OCCUPANCY PERMITS	18,000.00
01.362.46 DRIVEWAY PERMITS	0.00
01.362.47 DRIVEWAY INSPECTION/PERMIT FEE	5,000.00
01.362.48 RE-INSPECTION FEE	0.00
01.362.51 PA UCC ADMINISTRATION FEE	800.00
01.362.52 REVIEW FEE	65,000.00
01.362.53 ZONING PERMIT	10,000.00
01.362.54 GRADING PERMIT	5,000.00
01.362.90 STORMWATER PERMIT	1,000.00
Total Public Safety	378,000.00

TOTAL GENERAL FUND INCOME	4,410,850.00
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EXPENDITURES	
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ADMINISTRATION : MANAGER	
01.401.110 SALARIES AND WAGES - MANAGER	112,320.00
01.401.192 FICA	8,913.00
01.401.194 UNEMPLOYMENT INSURANCE	1,640.00
01.401.195 WORKERS COMPENSATION	400.00
01.401.196 HEALTH/HOSPITALIZATION INSURANCE	26,049.00
01.401.197 PENSION	5,653.00
01.401.198 DENTAL INSURANCE	1,000.00
01.401.199 LIFE INSURANCE	500.00
Total Manager	156,475.00

GOVERNING BODY: BOARD OF SUPERVISORS	
01.400.105 SALARIES OF BOARD OF SUPERVISORS	5,625.00
01.400.163 OTHER TAXES	0.00
01.400.192 FICA	455.00
01.400.196 HEALTH INSURANCE	0.00
01.400.460 MEETINGS AND CONFERENCES	2,000.00
Total Board of Supervisors	8,080.00

BUILDINGS AND PLANT	
01.409.226 CLEANING SUPPLIES	1,000.00
01.409.230 HEATING FUEL	3,500.00
01.409.260 SMALL TOOLS AND MINOR EQUIPMENT	1,000.00
01.409.350 INSURANCE - PROPERTY & LIABILITY	23,000.00
01.409.351 PROPERTY INSURANCE	
01.409.352 LIABILITY INSURANCE	
01.409.361 ELECTRICITY	12,000.00
01.409.364 SEWER	1,020.00
01.409.365 SOLID WASTE	2,000.00
01.409.366 WATER	
01.409.371 REP/MAINT SER - LAND	3,000.00
01.409.372 REP/MAINT SER - IMPROVEMENTS	
01.409.373 REPAIRS AND MAINTENANCE SERVICES - BUILDINGS	15,000.00
01.409.374 REP/ MAINT SER - MACHINERY AND EQUIPMENT	3,500.00
01.409.380 RENTALS	
01.409.450 CONTRACTED SERVICES	12,000.00
01.409.600 CAPITAL CONSTRUCTION	
01.409.710 CAPITAL PURCHASES - LAND	
01.409.720 CAPITAL PURCHASES - IMPROVEMENTS	
01.409.730 CAPITAL PURCHASES - BUILDINGS	
01.409.740 CAPITAL PURCHASES - MACHINERY	
01.409.750 CAP PURCH - MAJOR MACHINERY AND EQUIPMENT	
Total General Government Buildings and Plant	77,020.00

COMMUNITY DEVELOPMENT	
01.460.500 COMMUNITY CONTRIBUTIONS	10,000.00
01.461.248 ENVIRON ADVISORY COUNCIL	5,000.00
01.465.248 HISTORIC COMMISSION	3,000.00
COMMUNITY DEVELOPMENT HOUSING (Griffith)	
01.462.230 HEATING FUEL	1,500.00
01.462.350 INSURANCE	
01.462.361 ELECTRICITY	650.00
01.462.373 REPAIRS AND MAINTENANCE - BUILDINGS	2,000.00
01.462.430 TAXES	8,500.00
Total Community Development	30,650.00

CULTURE - RECREATION	
01.454.112 GROSS WAGES, STAFF	24,000.00
01.454.162 UNEMPLOYMENT COMPENSATION INSURANCE	430.00
01.454.163 OTHER TAXES	
01.454.192 FICA	1,920.00
01.454.196 HEALTH INSURANCE	
01.454.197 PENSION	
01.454.198 DENTAL INSURANCE	
01.454.221 AGRICULTURAL SUPPLIES	
01.454.231 VEHICLE FUEL - GASOLINE	1,800.00
01.454.232 VEHICLE FUEL - DIESEL	

01.454.235 PARKS & REC COMMISSION PROGRAMS	2,000.00
01.454.247 COMMUNITY GARDEN	8,000.00
01.454.260 SMALL TOOLS & MINOR EQUIPMENT	6,000.00
01.454.317 PARK LANDSCAPING & UPGRADES	10,000.00
01.454.321 TELEPHONE	
01.454.350 PROPERTY & LIABILITY INSURANCE	
01.454.352 LIABILITY INSURANCE	
01.454.361 ELECTRICITY	300.00
01.454.371 REPAIRS & MAINTENANCE - LAND	
01.454.372 REPAIRS & MAINTENANCE - IMPROVEMENTS (BRYN COED)	175,000.00
01.454.373 REPAIRS & MAINTENANCE - BUILDINGS	
01.454.374 REPAIRS & MAINTENANCE - MACHINERY & EQUIPMENT	1,000.00
01.454.380 RENTALS	
01.454.420 DUES/SUBSCRIPTIONS/MEMBERSHIPS	
01.454.600 CAPITAL CONSTRUCTION - FELLOWSHIP TRAIL PHS II	150,000.00
01.454.700 CAPITAL PURCHASES	
01.454.610 CONSTRUCTION	
01.454.740 LAWN MOWER	0.00
01.456.520 CONTRIBUTIONS	0.00
01.456.000 LIBRARIES	0.00
01.459.000 FESTIVAL IN THE PARK	8,000.00
01.459.000 TURKEY TROT	0.00
Total Culture & Recreation	388,450.00

DATA PROCESSING	
01.407.210 OFFICE SUPPLIES	
01.407.213 SMALL ITEMS OF EQUIPMENT	4,000.00
01.407.310 PROFESSIONAL SERVICES	
01.407.329 COPIER LEASE	3,500.00
01.407.374 REPAIRS AND MAINTENANCE TO EQUIPMENT	2,000.00
01.407.384 RENTAL OF EQUIPMENT	
01.407.450 CONTRACTED SERVICES	14,500.00
01.407.750 CAPITAL RESERVE OF MINOR EQUIPMENT	
Total Data Processing	24,000.00

DEBT SERVICE	
DEBT INTEREST	
01.472.200 GENERAL OBLIGATION TERM BOND & NOTE INTEREST	38,710.00
01.472.400 SMALL BORROWING & NOTE ITEMS	
01.472.500 UNFUNDED INTEREST	
01.472.600 TAX AND REVENUE ANTICIPATION NOTE INTEREST	
01.475.001 FISCAL AGENT FEES	
Total Interest	38,710.00

DEBT PRINCIPAL	
01.471.200 GENERAL OBLIGATION TERM BOND & NOTE PRINCIPAL	120,000.00
01.471.400 SMALL BORROWING PRINCIPAL	0.00
01.471.500 UNFUNDED PRINCIPAL	0.00
01.471.600 TAX RESERVE ANTICIPATION NOTE PRINCIPAL	0.00

01.475.002 FISCAL AGENT FEES	
Total Principal	120,000.00
Total Debt Service	158,710.00
ENGINEERING SERVICES	
01.408.313 ENGINEERING SERVICES	115,000.00
Total Engineering Services	115,000.00
UNCLASSIFIED OPERATING EXPENDITURES	
01.492.30 INTERFUND TRANSFERS	0.00
01.493.40 CONTINGENCY	0.00
Total Unclassified Operating Expenditures	0.00
GENERAL GOVERNMENT ADMINISTRATION	
01.406.210 OFFICE SUPPLIES	7,000.00
01.406.211 OFFICE STATIONARY	0.00
01.406.212 FORMS	
01.406.213 SMALL ITEMS OF EQUIPMENT	0.00
01.406.310 PROFESSIONAL SERVICES	8,000.00
01.406.311 ACCOUNTING AND AUDITING	20,000.00
01.406.312 MANAGEMENT CONSULTING SERVICES	
01.406.316 PAYROLL SERVICES	3,000.00
01.406.321 TELEPHONE CHARGES	6,500.00
01.406.325 POSTAGE - GENERAL	2,000.00
01.406.329 POSTAGE - NEWSLETTER	1,200.00
01.406.331 TRAVEL EXPENSES	1,000.00
01.406.334 FREIGHT AND EXPRESS CHARGES	
01.406.341 ADVERTISING	7,500.00
01.406.342 PRINTING	1,500.00
01.406.351 INSURANCE-AUTO	16,000.00
01.406.352 LIABILITY INSURANCE	16,000.00
01.406.353 SECURITY AND FIDELITY INSURANCE	2,000.00
01.406.354 WORKER'S COMPENSATION INSURANCE	
01.406.370 REPAIRS AND MAINTENANCE SERVICES	
01.406.390 BANK SERVICES CHARGES/FEES	500.00
01.406.400 COURT COSTS AND INVESTIGATION	
01.406.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	2,500.00
01.406.430 TAXES, FILING FEES, RECORDING FEES	500.00
01.406.450 HR CONTRACTED SERVICES	12,000.00
01.406.451 CONTRACTED MAINT/ REP OF VEHICLES	
01.406.460 MEETINGS AND CONFERENCES	2,000.00
01.406.510 HUMAN RESOURCES INCENTIVE	7,000.00
Total Other Government	116,200.00
PUBLIC SAFETY	
AMBULANCE/RESCUE	
01.412.363 HYDRANT SERVICE	14,500.00
01.412.520 CONTRIBUTIONS TO FIRE/RESCUE INSTITUTIONS	5,000.00

Total Ambulance/Rescue	19,500.00
CODE ENFORCEMENT	
01.413.112 SALARIES AND WAGES OF CLERICAL STAFF	53,461.00
01.413.114 SALARIES AND WAGES OF PROFESSIONAL STAFF	54,238.00
01.413.163 OTHER TAXES	0.00
01.413.192 FICA	8,615.00
01.413.194 UNEMPLOYMENT COMPENSATION INSURANCE	1,800.00
01.413.196 HEALTH INSURANCE	17,751.00
01.413.197 PENSION	5,250.00
01.413.198 DENTAL INSURANCE	1,800.00
01.413.199 LIFE INSURANCE	1,200.00
01.413.210 OFFICE SUPPLIES	500.00
01.413.212 FORMS	
01.413.213 SMALL ITEMS OF EQUIPMENT	300.00
01.413.231 VEHICLE FUEL - GASOLINE	1,200.00
01.413.249 CODE BOOKS	1,000.00
01.413.260 SMALL TOOLS AND MINOR EQUIPMENT	
01.413.313 PROF SERV - ENGINEERING (REIMBURSIBLE)	160,000.00
01.413.314 LEGAL SERVICES (REIMBURSIBLE)	45,000.00
01.413.321 TELEPHONE	300.00
01.413.325 POSTAGE	
01.413.331 TRAVEL	1,000.00
01.413.354 WORKER'S COMPENSATION	570.00
01.413.380 RENTALS	
01.413.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	500.00
01.413.450 CONTRACTED SERVICES	100,000.00
01.413.451 CONTRACTED MAINTENANCE AND REPAIR OF VEHICLES	2,500.00
01.413.460 MEETINGS AND CONFERENCES	500.00
01.413.470 TESTING AND CERTIFICATION	2,500.00
01.413.530 PAYMENT OF UCC ADMINISTRATION FEE TO STATE	1,050.00
01.413.740 CAPITAL PURCHASES - MACHINERY	
01.413.750 CAP PURCH - MINOR MACHINERY AND EQUIPMENT	
Total Code Enforcement	461,035.00
EMERGENCY MANAGEMENT	
01.415.114 EMERGENCY MANAGEMENT SALARIES	7,500.00
01.415.210 EMERGENCY MANAGEMENT SUPPLIES	1,000.00
01.415.213 SMALL ITEMS OF EQUIPMENT	1,000.00
01.415.321 TELEPHONE	4,000.00
Total Emergency Management	13,500.00
FIRE COMPANIES	
01.411.000 FIRE COMPANY CONTRIBUTION	80,000.00
01.411.160 RELIEF FUND	45,000.00
01.411.354 WORKER'S COMPENSATION	19,600.00
Total Fire Companies	144,600.00
PLANNING & ZONING	

01.414.120 ZHB SALARIES	0.00
01.414.249 PLANNING COMMISSION	0.00
01.414.314 ZONING LEGAL FUND	15,000.00
01.414.316 REGIONAL PLANNING	17,900.00
01.414.318 OPEN SPACE ADVISORY COMMITTEE	2,000.00
01.414.319 SUSTAINABILITY COMMITTEE	2,000.00
01.414.330 CONDITIONAL USES-SERV/CH	
01.414.341 AG SECURITY ADVERTISING	
01.414.450 CONTRACTED SERVICES - GENERAL CODE	4,200.00
Total Planning & Zoning	41,100.00

POLICE	
01.410.112 SECRETARY	53,038.00
01.410.114 SALARIES AND WAGES	661,500.00
01.410.163 OTHER TAXES	
01.410.180 OVERTIME	24,000.00
01.410.192 FICA	57,162.00
01.410.194 UNEMPLOYMENT COMPENSATION INSURANCE	9,000.00
01.410.196 HEALTH INSURANCE/HOSPITALIZATION	162,000.00
01.410.197 PENSION	50,000.00
01.410.198 DENTAL INSURANCE	6,500.00
01.410.199 LIFE INSURANCE	8,500.00
01.410.210 OFFICE SUPPLIES	3,000.00
01.410.213 COMPUTER/COPIER SUPPLIES	2,000.00
01.410.215 POSTAGE	
01.410.231 VEHICLE FUEL - GASOLINE	16,000.00
01.410.238 UNIFORMS	5,000.00
01.410.260 SMALL TOOLS & MINOR EQUIPMENT	16,000.00
01.410.310 PROFESSIONAL SERVICES	
01.410.314 LEGAL SERVICES	
01.410.321 TELEPHONE	8,000.00
01.410.326 RADIO LEASE	1,000.00
01.410.331 TRAVEL	500.00
01.410.334 FREIGHT AND EXPRESS CHARGES	
01.410.341 ADVERTISING/DARE	1,000.00
01.410.342 PRINTING	
01.410.350 PROPERTY AND LIABILITY INSURANCE	7,200.00
01.410.353 SURETY AND FIDELITY INSURANCE-PL477	6,900.00
01.410.354 WORKER'S COMPENSATION	30,800.00
01.410.380 RENTALS	
01.410.390 AID TO OTHER GOVERNMENTS	
01.410.400 COURT COSTS AND INVESTIGATIONS	
01.410.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	1,000.00
01.410.440 LAUNDRY AND OTHER SANITATION SERVICE	2,500.00
01.410.450 CONTRACTED SERVICES	16,000.00
01.410.451 MAINTENANCE AND REPAIR OF VEHICLES	8,000.00
01.410.460 MEETINGS AND CONFERENCES/TRAINING	18,000.00
01.410.740 CAPITAL PURCHASES - VEHICLE	44,000.00
01.410.750 CAP PURCH - MINOR MACHINERY AND EQUIPMENT	4,000.00

01.419.246 ANIMAL CONTROL SUPPLIES	2,500.00
01.419.310 ANIMAL CONTROL SALARY	2,500.00

Total Public Safety: POLICE	1,227,600.00
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Total Public Safety	1,907,335.00
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PUBLIC WORKS	
HIGHWAY MAINTENANCE	
01.430.121 ROAD MASTER	70,000.00
01.430.110 SALARIES AND WAGES OF DEPARTMENT HEAD	66,984.00
01.430.111 SALARIES AND WAGES OF STAFF	164,536.00
01.430.163 OTHER TAXES	0.00
01.430.180 OVERTIME	20,000.00
01.430.192 FICA	24,493.00
01.430.194 UNEMPLOYMENT INS	4,500.00
01.430.196 HEALTH INSURANCE/HOSPITALIZATION	81,627.00
01.430.197 PENSION	15,800.00
01.430.198 DENTAL INSURANCE	3,200.00
01.430.199 LIFE INSURANCE	3,600.00
01.430.210 OFFICE SUPPLIES	600.00
01.430.230 HEATING FUEL	4,000.00
01.430.231 VEHICLE FUEL - GASOLINE	300.00
01.430.232 VEHICLE FUEL - DIESEL	18,000.00
01.430.234 OIL	0.00
01.430.235 LUBRICANTS	0.00
01.430.239 DUST CONTROL SUPPLIES	5,000.00
01.430.240 ASPHALT	50,000.00
01.430.245 HIGHWAY SUPPLIES/MATERIALS	135,000.00
01.430.246 OTHER SERVICES SUPPLIES	5,000.00
01.430.251 VEHICLE PARTS	15,000.00
01.430.260 SMALL TOOLS AND MINOR EQUIPMENT	10,000.00
01.430.321 TELEPHONE	2,225.00
01.430.354 WORKER'S COMPENSATION	14,725.00
01.430.361 ELECTRICITY	3,500.00
01.430.384 RENTALS OF MACHINERY AND EQUIPMENT	15,000.00
01.430.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS	
01.430.450 CONTRACTED SERVICES	125,000.00
01.430.451 MAINTENANCE/ REPAIR OF VEHICLES	20,000.00
01.430.460 MEETINGS AND CONFERENCES	0.00
01.430.470 TESTING AND CERTIFICATION	2,000.00
01.430.740 CAPITAL PURCHASES - MACHINERY	0.00
01.430.750 CAP PURC - MINOR MACHINERY/EQUIPMENT	18,000.00
01.430.760 ROAD/BRIDGE REPAIR CONTRACTS	127,600.00
01.438.313 ROAD/BRIDGE ENGINEERING	
Total Highway Maintenance	1,025,690.00

WINTER MAINTENANCE	
01.432.239 MATERIALS	40,000.00

01.432.450 CONTRACTOR SERVICES	20,000.00
Total Winter Maintenance	60,000.00
Total Public Works	1,085,690.00
SECRETARY	
01.405.110 SECRETARY	59,800.00
01.405.163 WORKERS COMPENSATION	285.00
01.405.192 FICA	4,382.00
01.405.194 UNEMPLOYMENT INS	1,640.00
01.405.196 HEALTH/HOSPITALIZATION INSURANCE	26,049.00
01.405.197 PENSION	3,000.00
01.405.198 DENTAL INSURANCE	1,080.00
01.405.199 LIFE INSURANCE	1,000.00
Total Secretary	97,236.00
SOLICITOR/LEGAL SERVICES	
01.404.314 LEGAL SERVICES	130,000.00
Total Solicitor/Legal Services	130,000.00
TAX COLLECTION	
01.403.310 PROFESSIONAL SERVICES	8,000.00
01.403.311 ACCOUNTING AND AUDIT SERVICES	
01.403.312 MANAGEMENT CONSULTANT SERVICES	
01.403.314 LEGAL SERVICES	
01.403.400 COURT COSTS AND INVESTIGATIONS	
01.403.430 TAXES (REFUNDS)	2,500.00
01.403.450 CONTRACTED SERVICES	
Total Taxes	10,500.00
TREASURER	
01.402.114 SALARIES AND WAGES - TREASURER	50,440.00
01.402.192 FICA	3,969.00
01.402.194 UNEMPLOYMENT INSURANCE	1,140.00
01.402.195 WORKERS COMPENSATION	285.00
01.402.196 HEALTH/HOSPITALIZATION INSURANCE	2,500.00
01.402.197 PENSION	2,480.00
01.402.198 DENTAL INSURANCE	0.00
01.402.199 LIFE INSURANCE	1,000.00
Total Treasurer	61,814.00
TOTAL GENERAL FUND EXPENSES	4,367,160.00
TOTAL GENERAL FUND INCOME	4,410,850.00
TOTAL NET INCOME	43,690.00

WEST VINCENT TOWNSHIP ADOPTED 2019 BUDGET	
OPEN SPACE FUND	
REVENUE	2019 ADOPTED
05.141.00 OPEN SPACE TAX PRIOR YEAR	658,000.00
05.310.90 OPEN SPACE TAX	825,000.00
05.341.00 OPEN SPACE INTEREST	15,000.00
TOTAL INCOME	<u>1,498,000.00</u>
EXPENDITURES	
05.461.710 OPEN SPACE ACQUISITIONS	334,595.00
05.461.373 OPEN SPACE MAINTENANCE	658,000.00
05.471.300 REVENUE BOND AND NOTE PRINCIPAL (OPEN SPACE)	395,000.00
05.472.300 REVENUE BOND & NOTE INTEREST (OPEN SPACE)	110,405.00
TOTAL EXPENSE	<u>1,498,000.00</u>

WEST VINCENT TOWNSHIP ADOPTED 2019 BUDGET	
LIQUID FUEL FUND	
REVENUE	
	2019 ADOPTED
LIQUID FUEL FUNDS	
35.341.00 STATE - INTEREST	1,500.00
35.355.02 STATE - LIQUID FUELS TAX	247,740.00
35.355.03 STATE - TURNBACK FUND	4,480.00
35.355.08 STATE - LIQUID FUELS TAX CARRY OVER	0.00
Total Liquid Fuels Income	<u>253,720.00</u>
EXPENSE	
HIGHWAY MAINTENANCE	
35.438.245 HIGHWAY SUPPLIES/STATE FUNDED	
35.438.471 REPAIRING CONTRACTS/STATE FUNDED	248,720.00
35.438.470 CAPITAL PURCHASES - MACHINERY/STATE FUNDED	
Total Highway Maintenance	<u>248,720.00</u>
TRAFFIC CONTROL DEVICES	
35.433.239 TRAFFIC SIGNS	
35.433.361 ELECTRICITY	500.00
35.433.450 TRAFFIC LIGHT - CONTRACTED SERVICES	4,500.00
Total Traffic Services	<u>5,000.00</u>
WINTER MAINTENANCE	
35.432.239 MATERIALS/STATE FUNDED	0.00
Total Winter Maintenance	0.00
TOTAL STATE FUNDED HIGHWAY MAINTENANCE EXPENSE	<u>253,720.00</u>

WEST VINCENT TOWNSHIP 2019 ADOPTED BUDGET	
SEWER FUND	
REVENUE	
	2019 ADOPTED
08.364.08 PULTE/COURTS AT CHESTER SPRINGS - USER FEE	55,000.00
Total CCS Expense	55,000.00
Total Sewer Systems Income	55,000.00
EXPENSE	
COURTS AT CHESTER SPRINGS (CCS)	
08.429.316 CCS ADMINISTRATIVE SERVICES	15,000.00
08.429.450 CCS CONTRACTED SERVICES	40,000.00
Total CCS Sewer Expense	55,000.00
Total Sewer Systems Expense	55,000.00

WEST VINCENT TOWNSHIP ADOPTED 2019 BUDGET	
CAPITAL FUND	
REVENUE	
	2019 ADOPTED
REVENUE	
30.392.36 INTERFUND TRANSFER OF RESERVE	1,500,000.00
30.341.02 INVESTMENT INTEREST	100,000.00
Total Capital Fund Income	<u>1,600,000.00</u>
EXPENSE	
EXPENSE	
30.430.438 CONTRACTED ROAD AND BRIDGE PROJECTS	1,350,000.00
30.400.408 ENGINEERING SERVICES	100,000.00
30.400.404 LEGAL SERVICES	50,000.00
Total Capital Fund Expense	<u>1,500,000.00</u>
Net Income	<u>100,000.00</u>