

| WEST VINCENT TOWNSHIP 2017 BUDGET | |
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| GENERAL FUND | |
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| REVENUE | |
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| 2017 PROPOSED | |
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| TAXES | |
| 01.301.10 REAL ESTATE TAX: CURRENT YEAR'S LEVY | 1,080,000.00 |
| 01.301.30 REAL ESTATE TAXES: DELINQUENT | 25,000.00 |
| 01.310.10 REAL ESTATE: TRANSFER TAX | 350,000.00 |
| 01.310.21 EARNED INCOME TAX: CURRENT YEAR'S LEVY | 1,632,499.00 |
| Total Taxes | 3,087,499.00 |
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| BUILDING DEPARTMENT | |
| 01.361.31 SUBDIVISION/LAND DEVELOPMENT PLAN FEES | 500.00 |
| 01.361.32 ENGINEERING FEE REIMBURSEMENT | 170,000.00 |
| 01.361.34 ZONING/CONDITIONAL USE/CURATIVE AMENDMENT | 7,000.00 |
| 01.361.50 SALES OF MAPS | 50.00 |
| 01.361.53 SALES OF SALDO | 50.00 |
| 01.361.54 SALES OF ZONING ORDINANCE | 50.00 |
| 01.361.65 LEGAL REVIEW FEE REIMBURSEMENT | 45,000.00 |
| Total Building Department | 222,650.00 |
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| CULTURE/RECREATION | |
| 01.367.40 PLAYGROUND FEES | 15,000.00 |
| 01.367.81 TURKEY TROT | 3,100.00 |
| 01.367.81 COMMUNITY DAY | 12,000.00 |
| 01.367.81 COMMUNITY GARDEN | 1,800.00 |
| 01.367.81 SUSTAINABILITY FAIR | 1,250.00 |
| Total Culture Recreation | 33,150.00 |
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| UNCLASSIFIED OPERATING REVENUE | |
| 01.380.00 OTHER FINANCING SOURCES | 2,000.00 |
| Total Unclassified Revenue | 2,000.00 |
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| OTHER INCOME | |
| 01.321.80 CABLE TV FRANCHISE FEE | 80,000.00 |
| 01.322.82 ROAD ENCROACHMENT FEE | 1,000.00 |
| 01.331.10 COURT FINES | 11,000.00 |
| 01.341.00 INTEREST | 1,800.00 |
| 01.354.15 RECYCLING GRANT RECEIVED-STATE | 4,500.00 |
| 01.354.07 POLICE GRANT RECEIVED | 1,000.00 |
| 35.355.01 STATE- PURTA | 4,000.00 |
| 01.355.05 STATE PENSION AID | 90,000.00 |
| 01.355.06 SUPPLEMENTAL FIREMAN'S RELIEF | 45,000.00 |
| 01.355.04 ALCOHOLIC BEVERAGE LICENSE-STATE | 400.00 |
| 01.358.02 WORKMAN'S COMP INS REIM/REFUNDS | 7,000.00 |
| 01.364.14 SEWER CERTIFICATION | 500.00 |
| 01.387.00 IMPACT FEES | 0.00 |
| 01.391.10 PROCEEDS OF SALE GENERAL ASSETS | 2,700.00 |
| 01.492.35 TRANSFER OF RESERVES TO ROAD PROGRAM | 200,000.00 |
| 01.492.36 TRANSFER OF RESERVES TO SEWER FUND | 45,000.00 |

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| Total Other Income | 493,900.00 |
| PUBLIC SAFETY/INSPECTIONS | |
| 01.322.30 DRIVEWAY PERMITS | 3,000.00 |
| 01.322.31 DRIVEWAY INSPECTION FEE | 6,000.00 |
| 01.322.40 PERMIT RENEWAL/CHANGES | 0.00 |
| 01.322.41 RE-INSPECTION FEE | 0.00 |
| 01.322.43 SIGN PERMIT | 100.00 |
| 01.362.51 PA UCC ADMINISTRATION FEE | 700.00 |
| 01.362.52 REVIEW FEE | 60,000.00 |
| 01.362.11 SALE OF POLICE REPORTS | 800.00 |
| 01.362.12 SECURITY ALARMS | 100.00 |
| 01.362.20 FIRE PROTECTION (sprinkler permits) | 100.00 |
| 01.362.41 BUILDING PERMITS | 155,472.00 |
| 01.362.42 ELECTRICAL PERMITS | 30,000.00 |
| 01.362.43 PLUMBING PERMITS | 40,000.00 |
| 01.362.45 USE AND OCCUPANCY PERMITS | 15,000.00 |
| 01.364.90 STORMWATER PERMIT | 1,000.00 |
| Total Public Safety | 312,272.00 |
| TOTAL GENERAL FUND INCOME | 4,151,471.00 |
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| <u>EXPENDITURES</u> | |
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| ADMINISTRATION : MANAGER | |
| 01.401.110 SALARIES AND WAGES - MANAGER | 106,575.00 |
| 01.401.192 FICA | 8,032.00 |
| 01.401.194 UNEMPLOYMENT INSURANCE | 110.00 |
| 01.401.195 WORKERS COMPENSATION | 400.00 |
| 01.401.196 HEALTH/HOSPITALIZATION INSURANCE | 15,500.00 |
| 01.401.197 PENSION | 5,250.00 |
| 01.401.198 DENTAL INSURANCE | 850.00 |
| 01.401.199 LIFE INSURANCE | 1,000.00 |
| Total Manager | 137,717.00 |
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| GOVERNING BODY: BOARD OF SUPERVISORS | |
| 01.400.105 SALARIES OF BOARD OF SUPERVISORS | 5,625.00 |
| 01.400.163 OTHER TAXES | |
| 01.400.192 FICA | 430.00 |
| 01.400.196 HEALTH INSURANCE | |
| 01.400.460 MEETINGS AND CONFERENCES | 2,000.00 |
| Total Board of Supervisors | 8,055.00 |
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| BUILDINGS AND PLANT | |
| 01.409.226 CLEANING SUPPLIES | 1,000.00 |
| 01.409.230 HEATING FUEL | 3,500.00 |
| 01.409.260 SMALL TOOLS AND MINOR EQUIPMENT | 1,000.00 |
| 01.409.351 PROPERTY INSURANCE | 28,000.00 |
| 01.409.352 LIABILITY INSURANCE | |
| 01.409.361 ELECTRICITY | 13,000.00 |
| 01.409.364 SEWER | 500.00 |
| 01.409.365 SOLID WASTE | 2,000.00 |
| 01.409.366 WATER | |
| 01.409.371 REP/MAINT SER - LAND | |

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| 01.409.372 REP/MAINT SER - IMPROVEMENTS | |
| 01.409.373 REPAIRS AND MAINTENANCE SERVICES - BUILDINGS | 38,000.00 |
| 01.409.374 REP/ MAINT SER - MACHINERY AND EQUIPMENT | 3,500.00 |
| 01.409.380 RENTALS | |
| 01.409.450 CONTRACTED SERVICES | 12,000.00 |
| 01.409.600 CAPITAL CONSTRUCTION | |
| 01.409.710 CAPITAL PURCHASES - LAND | |
| 01.409.720 CAPITAL PURCHASES - IMPROVEMENTS | |
| 01.409.730 CAPITAL PURCHASES - BUILDINGS | |
| 01.409.740 CAPITAL PURCHASES - MACHINERY | |
| 01.409.750 CAP PURCH - MAJOR MACHINERY AND EQUIPMENT | |
| Total General Government Buildings and Plant | 102,500.00 |
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| COMMUNITY DEVELOPMENT | |
| 01.461.248 ENVIRON ADVISORY COUNCIL | 5,000.00 |
| 01.461.530 TOWNSHIP LAND TRUST | 7,500.00 |
| 01.462.000 COMMUNITY DEVELOPMENT HOUSING (Griffith) | |
| 01.462.230 HEATING FUEL | 1,500.00 |
| 01.462.350 INSURANCE | |
| 01.462.361 ELECTRICITY | 500.00 |
| 01.462.373 REPAIRS AND MAINTENANCE - BUILDINGS | 10,000.00 |
| 01.462.430 TAXES | 9,000.00 |
| Total Community Development | 33,500.00 |
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| CULTURE - RECREATION | |
| 01.454.112 GROSS WAGES, STAFF | 19,261.00 |
| 01.454.162 UNEMPLOYMENT COMPENSATION INSURANCE | 200.00 |
| 01.454.163 OTHER TAXES | |
| 01.454.192 FICA | 1,473.00 |
| 01.454.196 HEALTH INSURANCE | |
| 01.454.197 PENSION | |
| 01.454.198 DENTAL INSURANCE | |
| 01.454.221 AGRICULTURAL SUPPLIES | |
| 01.454.231 VEHICLE FUEL - GASOLINE | 1,800.00 |
| 01.454.232 VEHICLE FUEL - DIESEL | |
| 01.454.235 PARKS & REC COMMISSION PROGRAMS | 2,500.00 |
| 01.454.247 COMMUNITY GARDEN | 4,000.00 |
| 01.454.260 SMALL TOOLS & MINOR EQUIPMENT | 4,000.00 |
| 01.454.317 PARK LANDSCAPING & UPGRADES | 15,000.00 |
| 01.454.321 TELEPHONE | |
| 01.454.351 PROPERTY INSURANCE | |
| 01.454.352 LIABILITY INSURANCE | |
| 01.454.361 ELECTRICITY | 300.00 |
| 01.454.371 REPAIRS & MAINTENANCE - LAND | |
| 01.454.372 REPAIRS & MAINTENANCE - IMPROVEMENTS | |
| 01.454.373 REPAIRS & MAINTENANCE - BUILDINGS | |
| 01.454.374 REPAIRS & MAINTENANCE - MACHINERY & EQUIPMENT | 1,000.00 |
| 01.454.380 RENTALS | |
| 01.454.420 DUES/SUBSCRIPTIONS/MEMBERSHIPS | |
| 01.454.600 CAPITAL CONSTRUCTION - FELLOWSHIP TRAIL PHS I | 100,000.00 |
| 01.454.700 CAPITAL PURCHASES | |
| 01.454.610 CONSTRUCTION | |
| 01.454.740 LAWN MOWER | 0.00 |
| 01.456.000 LIBRARIES | 500.00 |
| 01.459.000 COMMUNITY DAY | 12,000.00 |

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| 01.459.000 TURKEY TROT | 3,100.00 |
| 01.456.520 CONTRIBUTIONS | 1,750.00 |
| Total Culture & Recreation | 166,884.00 |
| DATA PROCESSING | |
| 01.407.210 OFFICE SUPPLIES | |
| 01.407.213 SMALL ITEMS OF EQUIPMENT | 6,000.00 |
| 01.407.310 PROFESSIONAL SERVICES | |
| 01.407.329 COPIER LEASE | 3,500.00 |
| 01.407.374 REPAIRS AND MAINTENANCE TO EQUIPMENT | 2,000.00 |
| 01.407.384 RENTAL OF EQUIPMENT | |
| 01.407.450 CONTRACTED SERVICES | 4,500.00 |
| 01.407.750 CAPITAL RESERVE OF MINOR EQUIPMENT | |
| Total Data Processing | 16,000.00 |
| DEBT SERVICE | |
| DEBT INTEREST | |
| 01.472.200 GENERAL OBLIGATION TERM BOND & NOTE INTEREST | 45,937.00 |
| 01.472.400 SMALL BORROWING & NOTE ITEMS | |
| 01.472.500 UNFUNDED INTEREST | |
| 01.472.600 TAX AND REVENUE ANTICIPATION NOTE INTEREST | |
| 01.475.000 FISCAL AGENT FEES | |
| Total Interest | 45,937.00 |
| DEBT PRINCIPAL | |
| 01.471.200 GENERAL OBLIGATION TERM BOND & NOTE PRINCIPAL | 115,600.00 |
| 01.471.400 SMALL BORROWING PRINCIPAL | 0.00 |
| 01.471.500 UNFUNDED PRINCIPAL | 0.00 |
| 01.471.600 TAX RESERVE ANTICIPATION NOTE PRINCIPAL | 0.00 |
| 01.475.000 FISCAL AGENT FEES | |
| Total Principal | 115,600.00 |
| Total Debt Service | 161,537.00 |
| ENGINEERING SERVICES | |
| 01.408.313 ENGINEERING SERVICES | 110,000.00 |
| Total Engineering Services | 110,000.00 |
| UNCLASSIFIED OPERATING EXPENDITURES | |
| 08.492.000 INTERFUND TRANSFERS (SEWER) | 45,000.00 |
| 01.493.000 CONTINGENCY | 0.00 |
| Total Unclassified Operating Expenditures | 45,000.00 |
| GENERAL GOVERNMENT ADMINISTRATION | |
| 01.402.311 ACCOUNTING AND AUDITING | 18,500.00 |
| 01.406.210 OFFICE SUPPLIES | 6,500.00 |
| 01.406.211 OFFICE STATIONARY | |
| 01.406.212 FORMS | |
| 01.406.213 SMALL ITEMS OF EQUIPMENT | 7,000.00 |
| 01.406.310 PROFESSIONAL SERVICES | 2,000.00 |
| 01.406.312 MANAGEMENT CONSULTING SERVICES | |
| 01.406.317 PAYROLL SERVICES | 5,500.00 |
| 01.406.321 TELEPHONE CHARGES | 6,500.00 |
| 01.406.315 POSTAGE - GENERAL | 2,000.00 |
| 01.406.329 POSTAGE - NEWSLETTER | 2,500.00 |

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| 01.406.331 TRAVEL EXPENSES | 650.00 |
| 01.406.334 FREIGHT AND EXPRESS CHARGES | |
| 01.406.341 ADVERTISING | 4,500.00 |
| 01.406.342 PRINTING | 3,000.00 |
| 01.406.351 INSURANCE-AUTO | 12,600.00 |
| 01.406.352 LIABILITY INSURANCE | 5,650.00 |
| 01.406.353 SECURITY AND FIDELITY INSURANCE | 400.00 |
| 01.406.354 WORKER'S COMPENSATION INSURANCE | |
| 01.406.370 REPAIRS AND MAINTENANCE SERVICES | |
| 01.406.390 BANK SERVICES CHARGES/FEEES | 500.00 |
| 01.406.400 COURT COSTS AND INVESTIGATION | |
| 01.406.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,500.00 |
| 01.406.430 TAXES, FILING FEES, RECORDING FEES | 2,200.00 |
| 01.406.450 HR CONTRACTED SERVICES | 12,000.00 |
| 01.406.451 CONTRACTED MAINT/ REP OF VEHICLES | |
| 01.406.460 MEETINGS AND CONFERENCES | 3,000.00 |
| 01.406.510 HUMAN RESOURCES INCENTIVE | 6,500.00 |
| 01.406.520 GRANTS TO INSTITUTION | |
| 01.406.530 GRANTS TO GOVERNMENTAL UNIT | |
| 01.406.540 GRANTS TO NON-GOVERNMENTAL ORGANIZATION | |
| 01.408.313 ENGINEERING AND ARCHITECTURAL SERVICES | |
| Total Other Government | 103,000.00 |
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| PUBLIC SAFETY | |
| AMBULANCE/RESCUE | |
| 01.412.363 HYDRANT SERVICE | 7,500.00 |
| 01.412.520 CONTRIBUTIONS TO INSTITUTIONS | |
| Total Ambulance/Rescue | 7,500.00 |
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| CODE ENFORCEMENT | |
| 01.413.112 SALARIES AND WAGES OF CLERICAL STAFF | 50,393.00 |
| 01.413.114 SALARIES AND WAGES OF PROFESSIONAL STAFF | 51,125.00 |
| 01.413.163 OTHER TAXES | 0.00 |
| 01.413.192 FICA | 7,000.00 |
| 01.413.194 UNEMPLOYMENT COMPENSATION INSURANCE | 600.00 |
| 01.413.196 HEALTH INSURANCE | 16,693.00 |
| 01.413.197 PENSION | 5,000.00 |
| 01.413.198 DENTAL INSURANCE | 1,800.00 |
| 01.413.199 LIFE INSURANCE | 1,200.00 |
| 01.413.210 OFFICE SUPPLIES | 300.00 |
| 01.413.212 FORMS | |
| 01.413.213 SMALL ITEMS OF EQUIPMENT | |
| 01.413.215 POSTAGE | |
| 01.413.231 VEHICLE FUEL - GASOLINE | 1,200.00 |
| 01.413.249 CODE BOOKS | 1,000.00 |
| 01.413.260 SMALL TOOLS AND MINOR EQUIPMENT | |
| 01.413.313 PROF SERV - ENGINEERING (REIMBURSIBLE) | 170,000.00 |
| 01.413.314 LEGAL SERVICES (REIMBURSIBLE) | 45,000.00 |
| 01.413.321 TELEPHONE | 300.00 |
| 01.413.331 TRAVEL | 1,000.00 |
| 01.413.354 WORKER'S COMPENSATION | 600.00 |
| 01.413.380 RENTALS | |
| 01.413.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 500.00 |
| 01.413.450 CONTRACTED SERVICES | 95,000.00 |
| 01.413.451 CONTRACTED MAINTENANCE AND REPAIR OF VEHICLES | 1,000.00 |

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| 01.413.460 MEETINGS AND CONFERENCES | 500.00 |
| 01.413.470 TESTING AND CERTIFICATION | 2,500.00 |
| 01.413.530 PAYMENT OF UCC ADMINISTRATION FEE TO STATE | 800.00 |
| 01.413.740 CAPITAL PURCHASES - MACHINERY | |
| 01.413.750 CAP PURCH - MINOR MACHINERY AND EQUIPMENT | |
| Total Code Enforcement | 453,511.00 |
| EMERGENCY MANAGEMENT | |
| 01.415.114 EMERGENCY MANAGEMENT SALARIES | 10,540.00 |
| 01.415.210 EMERGENCY MANAGEMENT SUPPLIES | 1,000.00 |
| 01.415.213 SMALL ITEMS OF EQUIPMENT | 2,000.00 |
| 01.415.321 TELEPHONE | 4,000.00 |
| Total Emergency Management | 17,540.00 |
| FIRE COMPANIES | |
| 01.411.000 FIRE COMPANY CONTRIBUTION | 80,000.00 |
| 01.411.197 PENSION/RELIEF FUND | 45,000.00 |
| 01.411.354 WORKER'S COMPENSATION | 20,700.00 |
| Total Fire Companies | 145,700.00 |
| PLANNING & ZONING | |
| 01.414.120 ZHB SALARIES | 1,500.00 |
| 01.414.249 PLANNING COMMISSION | 1,500.00 |
| 01.414.314 ZONING LEGAL FUND | 10,000.00 |
| 01.414.317 REGIONAL PLANNING | 17,900.00 |
| 01.414.318 OPEN SPACE ADVISORY COMMITTEE | |
| 01.414.319 SUSTAINABILITY COMMITTEE | 2,500.00 |
| 01.414.330 CONDITIONAL USES-SERV/CH | |
| 01.414.341 AG SECURITY ADVERTISING | |
| 01.414.450 CONTRACTED SERVICES - GENERAL CODE | 6,000.00 |
| Total Planning & Zoning | 39,400.00 |
| POLICE | |
| 01.410.112 SECRETARY | 49,955.00 |
| 01.410.114 SALARIES AND WAGES | 551,655.00 |
| 01.410.163 OTHER TAXES | |
| 01.410.180 OVERTIME | 20,000.00 |
| 01.410.192 FICA | 42,201.00 |
| 01.410.194 UNEMPLOYMENT COMPENSATION INSURANCE | 4,000.00 |
| 01.410.196 HEALTH INSURANCE/HOSPITALIZATION | 136,832.00 |
| 01.410.197 PENSION | 71,000.00 |
| 01.410.198 DENTAL INSURANCE | 4,500.00 |
| 01.410.199 LIFE INSURANCE | 8,500.00 |
| 01.410.210 OFFICE SUPPLIES | 4,000.00 |
| 01.410.213 COMPUTER/COPIER SUPPLIES | 3,200.00 |
| 01.410.215 POSTAGE | |
| 01.410.231 VEHICLE FUEL - GASOLINE | 16,000.00 |
| 01.410.238 UNIFORMS | 5,000.00 |
| 01.410.260 SMALL TOOLS & MINOR EQUIPMENT | 16,000.00 |
| 01.410.310 PROFESSIONAL SERVICES | |
| 01.410.314 LEGAL SERVICES | |
| 01.410.321 TELEPHONE | 8,000.00 |
| 01.410.326 RADIO LEASE | 1,100.00 |
| 01.410.331 TRAVEL | 500.00 |
| 01.410.334 FREIGHT AND EXPRESS CHARGES | |

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| 01.410.341 ADVERTISING/DARE | 1,000.00 |
| 01.410.342 PRINTING | |
| 01.410.351 PROPERTY INSURANCE | |
| 01.410.352 LIABILITY INSURANCE | |
| 01.410.353 SURETY AND FIDELITY INSURANCE-PL477 | 6,900.00 |
| 01.410.354 WORKER'S COMPENSATION | 32,430.00 |
| 01.410.380 RENTALS | |
| 01.410.390 AID TO OTHER GOVERNMENTS | |
| 01.410.400 COURT COSTS AND INVESTIGATIONS | |
| 01.410.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS | 1,000.00 |
| 01.410.440 LAUNDRY AND OTHER SANITATION SERVICE | 2,500.00 |
| 01.410.450 CONTRACTED SERVICES | 16,000.00 |
| 01.410.451 MAINTENANCE AND REPAIR OF VEHICLES | 12,000.00 |
| 01.410.460 MEETINGS AND CONFERENCES/TRAINING | 18,000.00 |
| 01.410.740 CAPITAL PURCHASES - VEHICLE | 39,000.00 |
| 01.410.750 CAP PURCH - MINOR MACHINERY AND EQUIPMENT | 4,000.00 |
| 01.419.310 ANIMAL CONTROL SALARY | 3,605.00 |
| 01.419.246 ANIMAL CONTROL SUPPLIES | 2,000.00 |
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| Total Public Safety: POLICE | 1,080,878.00 |
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| Total Public Safety | 1,744,529.00 |
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| PUBLIC WORKS | |
| HIGHWAY MAINTENANCE | |
| 01.430.121 ROAD MASTER | 0.00 |
| 01.430.110 SALARIES AND WAGES OF DEPARTMENT HEAD | 63,139.00 |
| 01.430.1112 SALARIES AND WAGES OF STAFF | 176,645.00 |
| 01.430.163 OTHER TAXES | |
| 01.430.180 OVERTIME | 20,000.00 |
| 01.430.192 FICA | 17,343.00 |
| 01.430.194 UNEMPLOYMENT INS | 1,250.00 |
| 01.430.196 HEALTH INSURANCE/HOSPITALIZATION | 72,500.00 |
| 01.430.197 PENSION | 11,750.00 |
| 01.430.198 DENTAL INSURANCE | 2,800.00 |
| 01.430.199 LIFE INSURANCE | 3,200.00 |
| 01.430.210 OFFICE SUPPLIES | 600.00 |
| 01.430.230 HEATING FUEL | 4,000.00 |
| 01.430.231 VEHICLE FUEL - GASOLINE | 150.00 |
| 01.430.232 VEHICLE FUEL - DIESEL | 18,000.00 |
| 01.430.234 OIL | |
| 01.430.235 LUBRICANTS | |
| 01.430.239 DUST CONTROL SUPPLIES | 10,000.00 |
| 01.430.240 ASPHALT | 100,000.00 |
| 01.430.245 HIGHWAY SUPPLIES/MATERIALS | 135,000.00 |
| 01.430.246 OTHER SERVICES SUPPLIES | 5,000.00 |
| 01.430.251 VEHICLE PARTS | 11,000.00 |
| 01.430.260 SMALL TOOLS AND MINOR EQUIPMENT | 10,000.00 |
| 01.430.321 TELEPHONE | 2,225.00 |
| 01.430.354 WORKER'S COMPENSATION | 15,500.00 |
| 01.430.361 ELECTRICITY | 4,500.00 |
| 01.430.420 DUES, SUBSCRIPTIONS AND MEMBERSHIPS | |
| 01.430.450 CONTRACTED SERVICES | 158,609.00 |
| 01.430.460 MEETINGS AND CONFERENCES | |
| 01.430.470 TESTING AND CERTIFICATION | 1,000.00 |

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| 01.437.384 RENTALS OF MACHINERY AND EQUIPMENT | 5,000.00 |
| 01.437.451 MAINTENANCE/ REPAIR OF VEHICLES | 18,000.00 |
| 01.437.740 CAPITAL PURCHASES - MACHINERY | 100,000.00 |
| 01.437.750 CAP PURC - MINOR MACHINERY/EQUIPMENT | |
| 01.438.450 ROAD/BRIDGE REPAIR CONTRACTS | 200,000.00 |
| Total Highway Maintenance | 1,167,211.00 |
| WINTER MAINTENANCE | |
| 01.432.239 MATERIALS | 15,000.00 |
| 01.432.450 CONTRACTOR SERVICES | 25,000.00 |
| Total Winter Maintenance | 40,000.00 |
| Total Public Works | 1,207,211.00 |
| SECRETARY | |
| 01.405.110 SECRETARY | 55,620.00 |
| 01.405.163 WORKERS COMPENSATION | 300.00 |
| 01.405.192 FICA | 4,255.00 |
| 01.405.194 UNEMPLOYMENT INS | 110.00 |
| 01.405.196 HEALTH/HOSPITALIZATION INSURANCE | 15,500.00 |
| 01.405.197 PENSION | 2,700.00 |
| 01.405.198 DENTAL INSURANCE | 1,000.00 |
| 01.405.199 LIFE INSURANCE | 1,000.00 |
| Total Secretary | 80,485.00 |
| SOLICITOR/LEGAL SERVICES | |
| 01.404.314 LEGAL SERVICES | 95,000.00 |
| Total Solicitor/Legal Services | 95,000.00 |
| TAX COLLECTION | |
| 01.403.310 PROFESSIONAL SERVICES | 8,000.00 |
| 01.403.311 ACCOUNTING AND AUDIT SERVICES | |
| 01.403.312 MANAGEMENT CONSULTANT SERVICES | |
| 01.403.314 LEGAL SERVICES | |
| 01.403.400 COURT COSTS AND INVESTIGATIONS | |
| 01.403.430 TAXES (REFUNDS) | 1,500.00 |
| 01.403.450 CONTRACTED SERVICES | |
| Total Taxes | 9,500.00 |
| TREASURER | |
| 01.402.114 SALARIES AND WAGES - TREASURER | 46,956.00 |
| 01.402.192 FICA | 3,558.00 |
| 01.402.194 UNEMPLOYMENT INSURANCE | 100.00 |
| 01.402.195 WORKERS COMPENSATION | 300.00 |
| 01.402.196 HEALTH/HOSPITALIZATION INSURANCE | 3,800.00 |
| 01.402.197 PENSION | 2,250.00 |
| 01.402.198 DENTAL INSURANCE | 400.00 |
| 01.402.199 LIFE INSURANCE | 1,000.00 |
| Total Treasurer | 58,364.00 |
| TOTAL GENERAL FUND EXPENSES | 4,079,282.00 |
| TOTAL GENERAL FUND INCOME | 4,151,471.00 |
| TOTAL NET INCOME | 72,189.00 |

| WEST VINCENT TOWNSHIP 2017 BUDGET | |
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| OPEN SPACE FUND | |
| REVENUE | 2017 PROPOSED |
| BORROWING | |
| 05.141.00 OPEN SPACE TAX PRIOR YEAR | 565,264.00 |
| 05.310.90 OPEN SPACE TAX | 800,000.00 |
| 05.341.00 OPEN SPACE INTEREST | 2,500.00 |
| TOTAL INCOME | 1,367,764.00 |
| EXPENDITURES | |
| 05.461.710 OPEN SPACE ACQUISITIONS | 784,500.00 |
| 05.471.300 REVENUE BOND AND NOTE PRINCIPAL (OPEN SPACE) | 449,400.00 |
| 05.472.300 REVENUE BOND & NOTE INTEREST (OPEN SPACE) | 133,864.00 |
| TOTAL EXPENSE | 1,367,764.00 |

| WEST VINCENT TOWNSHIP 2017 BUDGET | |
|---|----------------------|
| LIQUID FUEL FUND | |
| REVENUE | |
| | 2017 PROPOSED |
| LIQUID FUEL FUNDS | |
| 35.341.00 STATE - INTEREST | 250.00 |
| 35.355.02 STATE - TURNBACK FUND | 4,480.00 |
| 35.355.02 STATE - LIQUID FUELS TAX | 227,377.00 |
| 35.355.08 STATE - LIQUID FUELS TAX CARRY OVER | 233,200.00 |
| Total Liquid Fuels Income | 465,307.00 |
| Expense | |
| HIGHWAY MAINTENANCE | |
| 35.438.245 HIGHWAY SUPPLIES/STATE FUNDED | |
| 35.438.471 REPAIRING CONTRACTS/STATE FUNDED | 460,307.00 |
| 35.438.470 CAPITAL PURCHASES - MACHINERY/STATE FUNDED | |
| Total Highway Maintenance | 460,307.00 |
| TRAFFIC CONTROL DEVICES | |
| 35.433.239 TRAFFIC SIGNS | |
| 35.433.361 ELECTRICITY | 500.00 |
| 35.433.450 TRAFFIC LIGHT - CONTRACTED SERVICES | 4,500.00 |
| Total Traffic Services | 5,000.00 |
| WINTER MAINTENANCE | |
| 35.432.239 MATERIALS/STATE FUNDED | 0.00 |
| Total Winter Maintenance | 0.00 |
| TOTAL STATE FUNDED HIGHWAY MAINTENANCE | 465,307.00 |

WEST VINCENT TOWNSHIP 2017 BUDGET**SEWER FUND****REVENUE****2017 PROPOSED****SEWER SYSTEMS**

| | |
|-------------------------------------|-------------------|
| 08.341.01 LC - INTEREST | 250.00 |
| 08.341.02 MM - INTEREST | 0.00 |
| 08.341.03 SC - INTEREST | 0.00 |
| 08.341.04 STSG - INTEREST | 0.00 |
| 08.341.05 WS - INTEREST | 500.00 |
| 08.364.01 LC - SEWER USE CHARGES | 96,100.00 |
| 08.364.02 - MM SEWER USE CHARGES | 60,525.00 |
| 08.364.03 SC - SEWER USE CHARGES | 58,000.00 |
| 08.364.04 STSG - SEWER USE CHARGES | 26,276.00 |
| 08.364.04 WS - SEWER USE CHARGES | 146,720.00 |
| 08.364.05 PULTE - USER FEE | 50,000.00 |
| 08.364.14 - LC CAPITAL RESERVE | 98,300.00 |
| 08.364.14 - WS CAPITAL RESERVE | 60,000.00 |
| 08.364.14 - SC CAPITAL RESERVE | |
| 08.392.01 - OTHER FINANCING SOURCES | 45,000.00 |
| Total Sewer Systems Income | 641,671.00 |

WATER SYSTEMS

| | |
|---------------------------------|------------------|
| 06.341.00 STSG - INTEREST | 0.00 |
| 06.378.10 STSG - METERED SALES | 12,000.00 |
| 06.378.20 STSG - BASE RATE SALE | 5,500.00 |
| Total Water Systems | 17,500.00 |

Total INCOME**659,171.00****Expense****SANITATION SEWER SYSTEMS****LUDWIGS CORNER WASTE WATER DISTRIBUTION SYSTEM (LC)**

| | |
|---|-----------|
| 08.429.210 LC OFFICE SUPPLIES | 1,500.00 |
| 08.429.213 LC SMALL ITEMS OF EQUIPMENT | |
| 08.429.215 LC POSTAGE | |
| 08.429.221 LC CHEMICALS | 5,000.00 |
| 08.429.230 LC HEATING FUEL | |
| 08.429.260 LC SMALL TOOLS AND EQUIPMENT | |
| 08.429.310 LC PROFESSIONAL SERVICES - LAB | |
| 08.429.313 LC ENGINEERING SERVICES | 3,500.00 |
| 08.429.314 LC LEGAL SERVICES | |
| 08.429.317 LC ADMINISTRATIVE SERVICES, MONITORING | 3,200.00 |
| 08.429.321 LC TELEPHONE | 500.00 |
| 08.429.331 LC TRAVEL EXPENSES | |
| 08.429.342 LC PRINTING | |
| 08.429.351 LC PROPERTY INSURANCE | 3,050.00 |
| 08.429.352 LC LIABILITY INSURANCE | 2,850.00 |
| 08.429.361 LC ELECTRICITY | 18,000.00 |

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| 08.429.365 LC SOLID WASTE DISPOSAL | 15,000.00 |
| 08.429.371 LC MAINTENANCE SERVICES - LAND | 7,500.00 |
| 08.429.373 LC MAINTENANCE SERVICES - BUILDINGS | 5,000.00 |
| 08.429.374 LC MAINT SER - MACHINERY AND EQUIPMENT | 15,000.00 |
| 08.429.380 LC RENTALS | |
| 08.429.450 LC CONTRACTED SERVICES | 16,250.00 |
| 08.429.600 LC CAPITAL CONSTRUCTION | |
| 08.429.700 LC CAPITAL PURCHASE | |
| 08.429.760 LC CONTINGENCY | 98,300.00 |
| Total LC Sewer Expense | 194,650.00 |
| MATTHEWS MEADOWS (MM) | |
| 08.429.210 MM OFFICE SUPPLIES | 100.00 |
| 08.429.213 MM SMALL ITEMS OF EQUIPMENT | |
| 08.429.215 MM POSTAGE | |
| 08.429.221 MM CHEMICALS | 2,000.00 |
| 08.429.230 MM HEATING FUEL | |
| 08.429.260 MM SMALL TOOLS AND EQUIPMENT | |
| 08.429.310 MM PROFESSIONAL SERVICES - LAB | |
| 08.429.313 MM ENGINEERING SERVICES | 5,000.00 |
| 08.429.314 MM LEGAL SERVICES | |
| 08.429.316 MM ADMINISTRATIVE SERVICES | 750.00 |
| 08.429.321 MM TELEPHONE | 550.00 |
| 08.429.331 MM TRAVEL EXPENSES | |
| 08.429.342 MM PRINTING | |
| 08.429.351 MM PROPERTY INSURANCE | 338.00 |
| 08.429.352 MM LIABILITY INSURANCE | 87.00 |
| 08.429.361 MM ELECTRICITY | 18,000.00 |
| 08.429.365 MM SOLID WASTE DISPOSAL | |
| 08.429.371 MM MAINTENANCE SERVICES - LAND | 2,000.00 |
| 08.429.373 MM MAINTENANCE SERVICES - BUILDINGS | 2,204.00 |
| 08.429.374 MM MAINT SERV - MACHINERY AND EQUIPMENT | 4,000.00 |
| 08.429.380 MM RENTALS | 200.00 |
| 08.429.450 MM CONTRACTED SERVICES | 25,296.00 |
| 08.429.600 MM CAPITAL CONSTRUCTION | |
| 08.429.700 MM CAPITAL PURCHASE | |
| 08.429.760 MM CONTINGENCY | |
| Total MM Sewer Expense | 60,525.00 |
| SAINT STEPHENS GREEN (STSG) | |
| 08.429.210 STSG OFFICE SUPPLIES | |
| 08.429.213 STSG SMALL ITEMS OF EQUIPMENT | |
| 08.429.215 STSG POSTAGE | |
| 08.429.221 STSG CHEMICALS | 2,000.00 |
| 08.429.230 STSG HEATING FUEL | |
| 08.429.260 STSG SMALL TOOLS AND EQUIPMENT | |
| 08.429.310 STSG PROFESSIONAL SERVICES | |
| 08.429.313 STSG ENGINEERING SERVICES | 6,367.00 |
| 08.429.314 STSG LEGAL SERVICES | |
| 08.429.316 STSG ADMINISTRATIVE SERVICES | 65.00 |
| 08.429.321 STSG TELEPHONE | 2,000.00 |
| 08.429.331 STSG TRAVEL EXPENSES | |
| 08.429.342 STSG PRINTING | |
| 08.429.351 STSG PROPERTY INSURANCE | 300.00 |

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|---|------------------|
| 08.429.352 STSG LIABILITY INSURANCE | 200.00 |
| 08.429.361 STSG ELECTRICITY | 13,000.00 |
| 08.429.365 STSG WASTE DISPOSAL | 5,000.00 |
| 08.429.371 STSG MAINTENANCE SERVICES - LAND | 1,000.00 |
| 08.429.373 STSG MAINTENANCE SERVICES - BUILDINGS | 1,500.00 |
| 08.429.374 STSG MAINT SER - MACHINERY AND EQUIPMENT | 7,500.00 |
| 08.429.380 STSG RENTALS | |
| 08.429.450 STSG CONTRACTED SERVICES | 28,104.00 |
| 08.429.600 STSG CAPITAL CONSTRUCTION | |
| 08.429.700 STSG CAPITAL PURCHASE | |
| 08.429.760 STSG CONTINGENCY | |
| Total STSG Sewer Expense | 67,036.00 |
| STONECROFT SEWER SYSTEM (SC) | |
| 08.429.210 SC OFFICE SUPPLIES | 500.00 |
| 08.429.213 SC SMALL ITEMS OF EQUIPMENT | |
| 08.429.215 SC POSTAGE | |
| 08.429.221 SC CHEMICALS | 1,000.00 |
| 08.429.230 SC HEATING FUEL | |
| 08.429.260 SC SMALL TOOLS AND EQUIPMENT | |
| 08.429.310 SC PROFESSIONAL SERVICES - LAB | |
| 08.429.313 SC ENGINEERING SERVICES | 1,200.00 |
| 08.429.314 SC LEGAL SERVICES | |
| 08.429.316 SC ADMINISTRATIVE SERVICES | 500.00 |
| 08.429.321 SC TELEPHONE | 500.00 |
| 08.429.331 SC TRAVEL EXPENSES | |
| 08.429.342 SC PRINTING | |
| 08.429.351 SC PROPERTY INSURANCE | 335.00 |
| 08.429.352 SC LIABILITY INSURANCE | 200.00 |
| 08.429.361 SC ELECTRICITY | 11,000.00 |
| 08.429.365 SC SOLID WASTE DISPOSAL | |
| 08.429.371 SC MAINTENANCE SERVICES - LAND | 8,401.00 |
| 08.429.373 SC MAINTENANCE SERVICES - BUILDINGS | |
| 08.429.374 SC MAINT SER - MACHINERY AND EQUIPMENT | 4,000.00 |
| 08.429.380 SC RENTALS | |
| 08.429.450 SC CONTRACTED SERVICES | 20,364.00 |
| 08.429.600 SC CAPITAL CONSTRUCTION | |
| 08.429.700 SC CAPITAL PURCHASE | |
| 08.429.760 SC CONTINGENCY | |
| Total SC Sewer Expense | 48,000.00 |
| WEATHERSTONE SEWER PLANT (WS) | |
| 08.429.210 WS OFFICE SUPPLIES | 1,000.00 |
| 08.429.213 WS SMALL ITEMS OF EQUIPMENT | 3,000.00 |
| 08.429.215 WS POSTAGE | 850.00 |
| 08.429.221 WS CHEMICALS | 5,000.00 |
| 08.429.230 WS HEATING FUEL | |
| 08.429.310 WS PROFESSIONAL SERVICES - LAB | 4,520.00 |
| 08.429.313 WS ENGINEERING SERVICES | 5,150.00 |
| 08.429.314 WS LEGAL SERVICES | |
| 08.429.316 WS ADMINISTRATIVE SERVICES | 6,076.00 |
| 08.429.321 WS TELEPHONE | 700.00 |
| 08.429.331 WS TRAVEL EXPENSES | |
| 08.429.342 WS PRINTING | |

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|---|-------------------|
| 08.429.351 WS PROPERTY INSURANCE | 6,700.00 |
| 08.429.352 WS LIABILITY INSURANCE | 950.00 |
| 08.429.361 WS ELECTRICITY | 33,000.00 |
| 08.429.365 WS SOLID WASTE DISPOSAL | 550.00 |
| 08.429.366 WS WATER USEAGE | |
| 08.429.371 WS MAINTENANCE SERVICES - LAND | 20,000.00 |
| 08.429.373 WS MAINTENANCE SERVICES - BUILDINGS | 2,500.00 |
| 08.429.374 WS MAINT SER - MACHINERY AND EQUIPMENT | 19,100.00 |
| 08.429.380 WS RENTALS | |
| 08.429.430 WS TAXES | 1,200.00 |
| 08.429.450 WS CONTRACTED SERVICES | 36,924.00 |
| 08.429.600 WS CAPITAL CONSTRUCTION | |
| 08.429.700 WS CAPITAL PURCHASE | |
| 08.429.760 WS CONTINGENCY | 60,000.00 |
| Total WS Sewer Expense | 207,220.00 |
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| PULTE COURTS AT CHESTER SPRINGS | |
| 08.429.316 USER FEE FOR PUMP & HAUL PROGRAM | 50,000.00 |
| Total Pulte Sewer Expense | 50,000.00 |
| | |
| Total Sanitation Sewer | 627,431.00 |
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| | |
| WATER SYSTEMS | |
| SAINT STEPHENS GREEN (STSG) | |
| 06.448.210 STSG OFFICE SUPPLIES | 585.00 |
| 06.448.213 STSG SMALL ITEMS OF EQUIPMENT | 750.00 |
| 06.448.221 STSG CHEMICALS | 1,000.00 |
| 06.448.230 STSG HEATING FUEL | |
| 06.448.260 STSG SMALL TOOLS AND EQUIPMENT | |
| 06.448.310 STSG PROFESSIONAL SERVICES | |
| 06.448.313 STSG ENGINEERING SERVICES | 500.00 |
| 06.448.314 STSG LEGAL SERVICES | |
| 06.448.316 STSG ADMINISTRATIVE SERVICES | 65.00 |
| 06.448.321 STSG TELEPHONE | |
| 06.448.325 STSG POSTAGE | |
| 06.448.331 STSG TRAVEL EXPENSES | |
| 06.448.342 STSG PRINTING | |
| 06.448.351 STSG PROPERTY INSURANCE | |
| 06.448.352 STSG LIABILITY INSURANCE | |
| 06.448.361 STSG ELECTRICITY | 800.00 |
| 06.448.365 STSG SOLID WASTE DISPOSAL | |
| 06.448.371 STSG MAINTENANCE SERVICES - LAND | |
| 06.448.373 STSG MAINTENANCE SERVICES - BUILDINGS | |
| 06.448.374 STSG MAIN SER - MACHINERY/ EQUIPMENT | 4,928.00 |
| 06.448.380 STSG RENTALS | |
| 06.448.450 STSG CONTRACTED SERVICES | 23,112.00 |
| 06.448.600 STSG CAPITAL CONSTRUCTION | |
| 06.448.700 STSG CAPITAL PURCHASE | |
| 06.448.760 STSG CONTINGENCY | |
| Total STSG Water Expenses | 31,740.00 |
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| | |
| Total EXPENSES | 659,171.00 |